

# Scheme for Funding Schools

Section 52 of the School Standards  
and Framework Act 1998

**Outturn Statement  
2016/2017**



**Gareth Morgans,**  
Director of Education and Children's Services

**Chris Moore,**  
Director of Corporate Services



**YOUR COUNCIL doitonline**  
[www.carmarthenshire.gov.wales](http://www.carmarthenshire.gov.wales)

# Department for Education and Children

## Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2016-2017 may be directed towards the following contact points.

E-Mail: [lms@carmarthenshire.gov.uk](mailto:lms@carmarthenshire.gov.uk)

Susannah Nolan, Group Accountant (01267) 246717

Dylan Jones, Schools Finance Manager (01267) 246707

Ann Davies, LMS Development Officer (01267) 246710

Ian Macdonald, LMS Officer (01267) 246709

Michelle Jones, LMS Officer (01267) 246711

# **SCHOOLS OUTTURN STATEMENT 2016-2017**

## **CONTENTS**

The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1 - School Level Information  
Summary of each school's Expenditure

Nursery Schools Page 1

Primary Schools Page 2

Secondary Schools Page 6

Special Schools Page 7

**S52 EDUCATION OUTTURN STATEMENT**

Financial year: 2016-17

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Nursery schools**

Ammanford Nursery	1000	317	-18	79	378	19	37	360	79
-------------------	------	-----	-----	----	-----	----	----	-----	----

**Total nursery schools**

		<b>317</b>	<b>-18</b>	<b>79</b>	<b>378</b>	<b>19</b>	<b>37</b>	<b>360</b>	<b>79</b>
--	--	------------	------------	-----------	------------	-----------	-----------	------------	-----------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Primary schools**

Cefneithin C.P.	2000	258	-4	42	297	-11	-26	312	42
Ysgol Gynradd Drefach	2001	199	10	30	238	17	-2	257	30
Maesybont C.P. School	2002	139	-1	10	147	-92	-100	156	10
Llechyfedach C.P. School	2003	396	-1	77	472	41	28	484	77
Ysgol Gynradd Y Tymbl	2006	455	5	87	547	48	9	586	87
Ysgol Gynradd Gorslas	2007	376	8	68	452	8	-8	468	68
Cross Hands C.P. School	2008	436	5	78	518	7	7	518	78
Llangain C.P. School	2009	154	3	14	171	15	6	179	14
Ysgol Gynradd Peniel	2014	429	-10	81	500	27	46	481	81
Ysgol Gynradd Bancffosfelen	2018	162	0	16	178	-1	-13	190	16
Ysgol Gwynfryn	2019	272	1	49	322	23	18	327	49
Carway Primary School	2020	227	2	50	279	15	32	262	51
Pontyates C.P. School	2023	207	2	36	245	42	38	249	36
Ponthenri C.P. School	2024	255	0	47	302	17	13	307	47
Bancyfelin C P School	2034	153	28	18	199	8	5	201	18
Meidrim C.P. School	2037	145	6	19	170	-1	-2	171	19
Ysgol Gynradd Saron	2042	761	4	145	909	5	7	907	145
Betws School	2043	274	18	74	365	44	38	372	74
Ysgol Gynradd Ty-croes	2044	694	-5	128	817	8	-22	847	128
Parcyrhun Primary School	2050	837	6	143	986	42	48	979	143
Ysgol Gynradd Blaenau	2052	212	0	27	239	-43	-58	254	27
Ysgol Llanedi	2057	123	3	11	137	54	34	157	11
Ysgol Gynradd Ffairfach	2061	361	3	74	438	18	1	455	74
Talley C.P School	2065	160	22	31	213	2	28	187	34
Cwrt Henri Primary School	2067	170	6	35	211	-8	-1	204	35
Llangadog C.P. School	2080	308	11	51	370	18	-3	391	51
Llansadwrn School	2082	121	-31	3	93	-1	14	78	3
Ysgol Rhys Prichard	2084	664	19	97	780	9	6	784	97

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

## Primary schools

Llanwrda School	2087	116	-29	2	90	-34	-27	82	2
Ysgol Llŷs Hywel	2098	475	14	87	576	5	23	559	88
Ysgol Gynradd Brynsaron	2104	366	-9	61	418	36	3	451	61
Llanpumsaint School	2109	142	2	16	160	26	11	176	17
Ysgol G. Mynydd-Y-Garreg	2112	167	6	19	193	14	-7	214	19
Johnstown Primary	2114	1,441	-11	262	1,691	55	-19	1,765	262
Ysgol Y Dderwen	2116	1,090	12	229	1,332	-1	-3	1,334	229
Llanmiloe C.P. School	2119	152	4	16	172	13	8	177	16
Bryn C. P. School	2120	706	7	146	858	-34	-147	971	146
Ysgol Gynradd Bynea	2121	560	8	129	697	18	56	658	130
Dafen Primary School	2123	508	17	114	639	-33	-59	665	114
Ysgol Gynradd Pum Heol	2128	312	-2	62	372	36	46	363	62
Llangennech Infants School	2129	743	6	205	954	56	17	992	205
Llangennech C.P. Juniors	2130	780	-4	45	821	60	21	860	45
Hendy C.P. School	2131	592	-8	93	677	17	-19	713	93
Ysgol Gymraeg Ffwrnes	2135	1,225	0	205	1,431	221	53	1,599	205
Copperworks Infant & Nursery School	2152	199	46	68	313	-32	0	281	68
Old Road Cp	2159	642	-30	183	795	24	-27	846	184
Lakefield C P School	2165	418	-27	68	460	84	0	543	68
Ysgol Llansteffan	2166	155	11	14	180	7	2	185	14
Ysgol Gynradd Llannon	2167	373	5	62	440	43	33	451	62
Ysgol Gymraeg Brynsierfel	2168	685	3	127	815	44	-18	877	127
Brynaman C P School	2169	956	9	190	1,154	51	49	1,156	190
Abernant C P School	2170	138	4	11	152	2	-9	164	11
Myrddin C.P. School	2171	918	24	94	1,037	73	30	1,080	95
Llangunnor C.P. School	2173	1,006	5	172	1,184	42	54	1,172	172
Trimsaran C.P. School	2175	642	-17	151	777	70	57	790	151
Swiss Valley Primary School	2176	820	-11	140	949	-4	-30	975	140
Parc Y Tywyn School	2177	822	4	135	961	46	43	964	135

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Primary schools**

Pembrey School	2178	775	11	147	933	14	34	913	147
Ysgol Gymraeg Rhydaman	2179	859	7	159	1,026	51	49	1,028	159
Ysgol Beca	2180	225	10	28	263	28	30	260	28
Llandybie C.P. School	2181	797	0	172	969	26	46	949	172
Ysgol Gynradd Hafodwenog	2182	158	23	27	208	38	24	222	28
Ysgol Teilo Sant	2183	652	-8	158	802	31	36	797	158
Llanybydder C.P. School	2184	350	-21	77	406	-15	26	365	77
Llandeilo County Primary School	2185	773	26	147	946	57	31	972	148
Cynwyl Elfed School	2187	272	-4	54	322	16	-5	344	54
Halfway Primary School	2188	761	5	142	908	74	46	936	143
Pwll C.P. School	2189	627	20	78	725	12	26	711	78
Penygaer Primary School	2190	733	22	148	902	52	28	926	149
Ysgol Y Castell	2192	892	-0	179	1,071	-3	1	1,068	179
Penygroes C.P. School	2193	593	-3	153	742	18	11	749	153
Y.G. Nantgaredig	2194	866	-5	122	984	-12	-78	1,050	122
Ysgol Gwenllian	2370	459	-7	90	542	11	17	536	90
Dewi Sant C.P.	2371	1,364	-5	250	1,609	-75	-97	1,631	250
Ysgol Gynradd Pontyberem	2373	734	-11	119	841	40	-9	890	119
Bigyn C.P. School	2374	769	35	166	969	-27	-34	976	167
Stebonheath C. P. School	2375	1,085	1	241	1,328	42	37	1,333	242
Ysgol Y Ddwylan	2379	1,095	17	156	1,267	71	78	1,261	156
Richmond Park Community	2380	871	-9	185	1,046	-33	-41	1,054	186
Ysgol Griffith Jones	2384	919	1	139	1,058	63	39	1,082	139
Ysgol y Fro	2385	148	6	14	168	10	5	173	14
Ysgol Carreg Hirfaen	2386	457	17	79	553	31	2	582	79
Cae'r Felin Community School	2387	371	-2	104	473	20	21	471	104
Ysgol Y Bedol	2388	1,309	21	290	1,621	79	61	1,638	290
Ysgol Bro Brynach	2389	325	5	40	371	9	8	372	40
Ysgol Bryn Teg	2390	1,061	-1	231	1,290	4	-100	1,394	232

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Primary schools**

Ysgol Y Felin	2391	1,210	48	214	1,472	54	61	1,464	215
Ysgol Bro Banw	2392	2,485	-11	352	2,826	15	64	2,776	352
Maes Y Morfa Community Primary School	2393	853	-15	193	1,031	-0	-60	1,090	194
Burry Port Community Primary School	2394	739	33	159	931	-1	3	927	159
Penrhos	2395	855	-25	240	1,070	0	6	1,063	243
Abergwili Vcp	3000	217	-1	39	254	32	-6	292	39
Tremoilet School	3002	166	13	27	206	36	38	204	27
Laugharne Vcp School	3003	249	12	37	297	34	37	294	37
Llanddarog Vcp School	3004	318	5	51	374	-4	-3	373	51
Ferryside Vcp	3013	282	-1	30	311	24	27	307	30
Ysgol Gynradd Wirfoddol Llanllwni	3026	151	-2	41	190	-2	-2	191	41
St Mary's Catholic Primary School	3300	680	-8	152	824	44	46	822	156
St Mary's R.C. Primary School	3301	284	-4	55	335	18	1	353	56
Ysgol Wirfoddol Penboyr	3307	388	-15	81	454	35	31	459	81
Pentip V.A. C.I.W. Primary School	3321	625	-9	119	736	45	-4	785	120
Model C.I.W. School	3322	1,477	-11	296	1,763	29	4	1,788	297

**Total primary schools**

<b>57,378</b>	<b>314</b>	<b>10,622</b>	<b>68,314</b>	<b>2,203</b>	<b>820</b>	<b>69,696</b>	<b>10,650</b>
---------------	------------	---------------	---------------	--------------	------------	---------------	---------------



School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Secondary schools**

Ysgol Dyffryn Aman	4029	6,274	-36	1,573	7,811	214	17	8,009	1,569
Coedcae School	4050	3,888	42	504	4,434	-182	-115	4,366	504
Ysgol Gyfun Y Strade	4052	3,953	-4	1,056	5,005	206	156	5,056	1,052
Glan-y-Mor School	4053	2,396	37	233	2,666	28	231	2,463	231
Bryngwyn School	4054	4,472	50	486	5,008	417	535	4,890	483
Ysgol Gyfun Gymraeg Bro Myrddin	4056	3,108	16	1,015	4,139	143	183	4,098	1,012
Ysgol Gyfun Emlyn	4060	2,449	12	638	3,098	-33	-140	3,205	635
Queen Elizabeth High School	4063	6,908	94	1,633	8,634	24	58	8,601	1,630
Ysgol Maes y Gwendraeth	4064	3,453	18	965	4,436	-33	-121	4,525	962
Ysgol Bro Dinefwr	4065	5,607	253	1,461	7,322	171	-94	7,587	1,461
Dyffryn Taf	4512	3,064	29	977	4,071	109	82	4,097	975
St John Lloyd Catholic Comprehensive School	4600	2,317	3	271	2,592	456	64	2,984	270

**Total secondary schools**

<b>47,888</b>	<b>515</b>	<b>10,812</b>	<b>59,216</b>	<b>1,520</b>	<b>856</b>	<b>59,880</b>	<b>10,784</b>
---------------	------------	---------------	---------------	--------------	------------	---------------	---------------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

**Special schools**

Heol Goffa	7000	1,568	124	77	1,768	87	80	1,776	76
Rhydygors School & Support Services	7010	1,666	17	46	1,728	-153	-83	1,658	46

**Total special schools**

<b>3,234</b>	<b>140</b>	<b>122</b>	<b>3,497</b>	<b>-66</b>	<b>-3</b>	<b>3,434</b>	<b>122</b>
--------------	------------	------------	--------------	------------	-----------	--------------	------------

**Total for all schools**

<b>108,817</b>	<b>952</b>	<b>21,635</b>	<b>131,404</b>	<b>3,677</b>	<b>1,710</b>	<b>133,370</b>	<b>21,635</b>
----------------	------------	---------------	----------------	--------------	--------------	----------------	---------------