

Fair Funding Scheme

Section 52 Outturn Statement

2011/2012

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Opening Doors...
Lifelong
Learning

Department for Education and Children

L.M.S. Support Services

Advice/Guidance on the content and formulation of the L.M.S. Fair Funding Section 52 Statement for the financial year 2011-2012 may be directed towards the following contact points.

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FAIR FUNDING 2011-2012

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The following tables contain details of direct expenditure and income delegated to schools as well as other expenditure and income incurred by the LEA on behalf of schools (e.g. BSF, DCELLs, etc).

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Summary of each school's Expenditure

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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Ammanford Nursery	1000	298	8	70	375	117	125	368	68
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Total nursery schools

298	8	70	375	117	125	368	68
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Primary schools

Cefneithin C.P.	2000	204	-7	31	228	3	-3	235	29
Ysgol Gynradd Drefach	2001	145	6	23	173	16	2	188	20
Maesybont C.P. School	2002	126	0	14	141	-2	-14	153	14
Llechyfedach C.P. School	2003	398	-4	50	444	15	10	449	48
Ysgol Gynradd Y Tymbl	2006	436	2	48	486	77	70	493	45
Ysgol Gynradd Gorslas	2007	320	8	45	373	47	32	388	44
Cross Hands C.P. School	2008	402	8	61	471	26	21	475	59
Llangain C.P. School	2009	143	0	17	159	9	5	163	16
Ysgol Gynradd Peniel	2014	425	-10	69	484	74	52	506	68
Ysgol Gynradd Bancffosfelen	2018	193	6	36	235	20	21	234	34
Gwynfryn CP School	2019	231	0	26	257	4	5	255	25
Carway C.P. School	2020	223	1	28	252	24	18	259	27
Pontiets C.P. School	2023	167	0	16	183	45	26	202	15
Ysgol Gynradd Ponthenri	2024	209	1	27	237	30	24	243	26
Bancyfelin C.P. School	2034	209	0	28	237	15	10	242	27
Meidrim C.P. School	2037	165	-5	18	178	25	17	186	17
Ysgol Gynradd Saron	2042	823	8	94	925	63	57	931	91
Betws C.P. School	2043	261	-1	36	297	78	69	306	35
Ysgol Gynradd Ty-croes	2044	537	5	80	621	0	9	612	78
Ysgol Gynradd Parcyrhun	2050	770	8	92	870	48	62	857	88
Ysgol Gynradd Blaenau	2052	255	0	36	291	12	-8	310	35
Nantygroes C.P. School	2056	41	-9	0	33	-21	0	11	0
Ysgol Gynradd Llanedi	2057	135	0	20	155	31	33	153	17
Cwmifor C.P. School	2060	103	0	4	107	22	19	110	4
Ysgol Gynradd Ffairfach	2061	367	0	60	427	84	71	439	58
Talley C.P School	2065	155	35	26	216	-29	-1	188	55
Cwrt Henri	2067	146	0	19	166	26	22	169	18
Ysgol Gynradd Brechfa	2069	120	0	13	133	8	-3	144	12

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Primary schools

Ysgol Gynradd Llansawel	2071	132	0	6	138	16	15	139	5
Caio C.P. School	2077	119	-3	7	123	12	15	119	7
Llangadog C.P. School	2080	349	9	62	420	48	64	403	60
Llansadwrn C.P. School	2082	113	0	13	126	11	10	127	12
Ysgol Rhys Pritchard	2084	606	-5	74	674	32	19	687	72
Ysgol Gynradd Llanwrda	2087	155	7	22	183	23	19	187	21
Rhydcymerau School	2092	108	0	0	109	3	61	51	0
Ysgol Gynradd Hendy Gwyn Ar Daf	2098	503	6	51	559	69	47	581	50
Ysgol Capel Iwan	2102	37	-51	0	-14	21	0	7	0
Ysgol Gynradd Brynsaron	2104	360	0	54	414	37	36	416	52
Llanpumsaint School	2109	136	0	13	148	25	24	150	12
Ysgol G. Mynyddygarreg	2112	147	0	25	172	15	20	167	24
Johnstown C.P. School	2114	1,129	24	166	1,319	-51	-9	1,278	163
Ysgol Y Dderwen	2116	914	0	197	1,111	33	99	1,045	195
Llanmiloe C.P. School	2119	152	0	19	170	29	23	176	18
Bryn C.P. School	2120	778	22	107	907	72	40	940	104
Ysgol Gynradd Bynea	2121	245	5	32	281	112	61	332	30
Dafen Primary School	2123	507	9	89	606	65	13	658	87
Ysgol Gynradd Pum Heol	2128	244	3	42	289	20	4	304	40
Llangennech Infants School	2129	714	-121	176	769	126	84	811	170
Llangennech Junior School	2130	681	4	28	714	40	59	695	22
Hendy C.P. School	2131	569	-1	75	642	9	17	635	72
Furnace C.P. School	2135	631	0	93	725	81	67	740	90
Copperworks Infant & Nursery School	2152	466	12	111	588	45	62	572	110
Old Road C.P. Primary School	2159	566	0	92	657	8	12	654	89
Lakefield C.P. School	2165	855	8	70	932	58	98	892	68
Ysgol Llansteffan	2166	195	-3	31	223	17	24	216	29
Ysgol Gynradd Llannon	2167	328	-4	53	377	58	84	351	51
Ysgol Gymraeg Brynsierfel	2168	601	6	85	691	49	60	680	81

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Primary schools

Brynamman Primary School	2169	893	24	160	1,076	75	43	1,108	155
Abernant C.P. School	2170	141	0	14	155	10	4	161	13
Myrddin C.P. School	2171	806	20	65	891	65	49	907	62
Llangunnor C.P. School	2173	780	12	128	919	65	1	984	124
Trimsaran C.P. School	2175	581	5	88	674	95	77	692	83
Swiss Valley C.P. School	2176	741	29	93	863	-2	23	838	90
Parc Y Tywyn School	2177	810	-12	113	911	108	104	915	109
Pembrey C.P. School	2178	680	2	94	775	75	76	774	88
Ysgol Gymraeg Rhydaman	2179	644	10	112	766	28	36	759	107
Ysgol Beca	2180	145	5	20	170	44	28	186	19
Llandybie C.P. School	2181	711	18	86	815	25	37	804	83
Ysgol Gynradd Hafodwenog	2182	158	5	17	180	5	10	175	16
Ysgol Teilo Sant	2183	723	-13	129	839	48	48	839	126
Llanybydder C.P. School	2184	260	3	35	297	1	-31	329	33
Llandeilo C.P. School	2185	593	16	94	703	52	15	740	92
Cynwyl Elfed School	2187	198	8	26	232	33	31	233	25
Halfway C.P. School	2188	584	15	79	678	68	36	711	74
Pwll C.P. School	2189	483	30	44	557	72	27	602	40
Penygaer Primary School	2190	686	10	112	808	57	34	831	109
Ysgol Y Castell	2192	810	1	103	914	1	15	899	102
Penygroes C.P. School	2193	610	9	102	720	29	51	698	99
Y.G. Nantgaredig	2194	822	23	80	925	-7	-36	954	79
Ysgol Gymraeg Gwenllian	2370	299	5	54	357	9	-23	388	53
Ysgol Gymraeg Dewi Sant	2371	1,425	28	226	1,680	67	130	1,617	218
Pontyberem C.P. School	2373	585	7	80	673	17	-5	695	78
Bigyn C.P. School	2374	851	16	124	991	151	68	1,074	118
Stebonheath C.P. School	2375	917	18	124	1,059	32	75	1,015	123
Burryport Junior School	2377	447	-10	36	474	-35	-4	442	33
Ysgol Y Ddwylan	2379	883	-1	109	991	135	74	1,052	103

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Primary schools

Richmond Park Primary School	2380	815	19	89	922	-36	-44	930	85
Burry Port Infants	2381	328	8	82	419	51	10	460	79
Ysgol Griffith Jones	2384	672	0	101	773	77	79	772	99
Ysgol y Fro	2385	203	0	24	227	50	55	222	23
Ysgol Carreg Hirfaen	2386	294	4	35	332	-50	-31	313	33
Cae'r Felin Community School	2387	330	8	43	380	5	-7	393	41
Ysgol Y Bedol	2388	1,128	-13	211	1,326	38	25	1,339	207
Ysgol Bro Brynach	2389	302	13	35	350	7	19	338	35
Ysgol Bryn Teg	2390	943	26	126	1,095	34	25	1,104	122
Ysgol Y Felin	2391	988	16	87	1,091	71	125	1,037	82
Ysgol Bro Banw	2392	2,217	22	119	2,359	145	195	2,309	115
Maes Yr Morfa Community Primary School	2393	652	6	88	746	6	16	736	88
Abergwili Voluntary Controlled Primary School	3000	208	0	34	241	51	62	230	31
Tremoilet V.C.P.	3002	180	0	31	211	16	31	196	30
Laugharne V.C.P. School	3003	264	3	48	315	65	57	323	47
Ysgol Gynradd Wirfoddol Llanddarog	3004	296	0	42	337	13	8	343	38
Ysgol Capel Cynfab	3008	114	0	2	116	12	18	110	2
Ferryside V.C.P. School	3013	212	-2	30	240	22	15	247	28
Ysgol Gynradd Wirfoddol Llanllwni	3026	146	6	26	178	8	0	187	24
Cilycwm V.C.P. School	3032	124	0	7	131	6	7	131	6
St Mary's R.C. Primary School (Llanelli)	3300	688	8	98	794	-5	31	758	96
St Mary's R.C. Primary School (Carmarthen)	3301	272	2	44	318	14	12	320	42
Llanfynydd V.A.P. School	3302	132	0	15	147	2	3	146	14
Ysgol Wirfoddol Penboyr	3307	387	12	58	457	13	54	416	55
Pentip V.A. C.I.W. Primary School	3321	635	-2	79	711	61	63	709	77
Model C.I.W. School	3322	1,472	32	194	1,698	16	50	1,665	187

Total primary schools

52,317	427	7,104	59,848	3,851	3,628	60,072	6,878
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Secondary schools

Ysgol Gyfun Pantycelyn	4024	1,848	11	97	1,956	-227	-127	1,856	398
Ysgol Gyfun Tregib	4028	4,549	73	229	4,851	270	368	4,753	1,013
Amman Valley School	4029	6,795	31	278	7,105	402	428	7,079	1,459
Coedcae School	4050	4,493	83	261	4,837	288	424	4,701	217
Ysgol Gyfun Y Strade	4052	4,038	44	236	4,319	167	112	4,374	904
Glan-y-Mor School	4053	2,548	35	160	2,743	22	-44	2,809	150
Bryngwyn School	4054	3,629	13	212	3,854	292	287	3,860	192
Ysgol Gyfun Gymraeg Bro Myrddin	4056	3,781	34	214	4,028	211	151	4,089	1,074
Ysgol Gyfun Emlyn	4060	2,699	25	160	2,884	-50	-207	3,041	585
Ysgol Gyfun Maes Yr Yrfa	4061	3,388	-4	118	3,503	213	181	3,535	674
Ysgol Y Gwendraeth	4062	2,628	18	67	2,714	-203	-110	2,621	294
Queen Elizabeth High School	4063	7,200	218	273	7,691	-268	-94	7,518	1,152
Ysgol Gyfun Dyffryn Taf	4512	4,090	12	341	4,444	219	220	4,443	1,072
St John Lloyd Catholic Comprehensive School	4600	2,216	40	154	2,411	283	357	2,337	144

Total secondary schools

53,903	634	2,802	57,339	1,620	1,944	57,015	9,329
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Special schools

Heol Goffa Special School	7000	1,373	8	16	1,397	104	115	1,386	15
Rhydygors School & Support Services	7010	1,488	13	63	1,564	100	180	1,484	479

Total special schools

2,861	21	78	2,961	204	295	2,870	494
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Total for all schools

109,380	1,090	10,054	120,523	5,793	5,992	120,324	16,770
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