

Scheme For Funding Schools

Section 52 of the School Standards
and Framework Act 1998

Outturn Statement
2014/2015

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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2014-2015 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT 2014-2015

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, SEG, etc.).

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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	294	23	59	377	10	29	358	59
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Total nursery schools

		294	23	59	377	10	29	358	59
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Primary schools

Cefneithin	2000	214	8	52	274	-15	-3	262	52
Drefach	2001	206	-5	28	228	26	14	240	28
Maesybont	2002	137	2	17	156	-37	-57	176	17
Llechyfedach	2003	411	1	63	475	27	36	465	62
Y Tymbl / Tumble	2006	502	-0	91	592	57	56	594	91
Gorslas	2007	377	-4	68	442	22	15	448	68
Cross Hands	2008	420	-1	63	482	-3	-5	484	63
Llangain	2009	148	6	18	172	12	14	170	18
Peniel	2014	446	-2	68	512	27	49	490	68
Banccfosfelen	2018	171	-1	21	192	13	3	201	21
Gwynfryn	2019	254	0	49	303	43	33	314	49
Carwe / Carway	2020	224	5	54	284	28	34	279	54
Pontiets / Pontyates	2023	182	2	33	218	22	28	212	33
Ponthenri	2024	225	-2	41	264	25	20	268	41
Bancyfelin	2034	166	13	25	204	-8	14	182	25
Meidrim	2037	146	1	20	168	7	1	173	20
Saron	2042	793	-3	190	980	12	10	981	190
Betws	2043	310	4	64	378	48	48	378	63
Tycroes	2044	683	23	108	814	10	11	813	107
Parcyrhun	2050	767	-14	119	872	30	41	860	119
Blaenau	2052	267	-3	39	303	-4	-29	329	39
Llanedi	2057	128	0	16	145	51	45	151	16
Ffairfach	2061	349	-0	75	424	44	14	454	75
Talylychau / Talley	2065	148	-1	57	205	-25	-15	195	56
Cwrt Henri	2067	162	-1	29	191	-6	-9	194	29
Llansawel	2071	130	-62	8	76	-15	-81	142	8
Llangadog	2080	323	0	74	398	74	46	426	74
Llansadwrn	2082	125	0	13	139	11	8	142	13

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Primary schools

Rhys Pritchard	2084	681	4	105	790	-25	6	759	104
Llanwrda	2087	140	2	19	161	-3	-5	163	19
Llys Hywel	2098	507	-9	70	568	22	17	574	70
Brynsaron	2104	383	-3	54	435	37	33	438	54
Llanpumsaint	2109	156	-5	22	173	15	25	163	22
Mynyddygarreg	2112	187	6	25	218	22	11	229	25
Tre Ioan / Johnstown	2114	1,345	-43	256	1,558	54	-2	1,615	256
Y Dderwen	2116	1,073	5	172	1,249	77	63	1,263	171
Llanmiloe	2119	148	2	17	167	12	5	174	17
Bryn	2120	904	-29	153	1,028	20	47	1,002	153
Bynea	2121	424	27	72	523	60	52	530	72
Dafen	2123	602	1	91	695	-49	-16	662	91
Pum Heol / Five Roads	2128	306	24	67	396	36	40	393	67
Babanod Llangennech Infant	2129	787	-21	185	952	65	49	968	185
Iau Llangennech Junior	2130	713	-2	45	756	41	20	777	44
Hendy	2131	634	3	102	739	16	41	714	101
Ffwrnes / Furnace	2135	905	15	152	1,072	170	239	1,003	152
Babanod Copperworks Infant	2152	548	-30	160	677	21	11	688	159
Hen Heol / Old Road	2159	638	13	141	793	-10	43	740	141
Maesllyn / Lakefield	2165	916	14	166	1,096	24	66	1,054	166
Llansteffan / Llanstephan	2166	162	-2	28	189	2	7	184	28
Llannon	2167	378	-0	60	438	51	93	396	60
Brynsierfel	2168	704	7	120	831	35	51	815	120
Brynaman	2169	981	12	201	1,194	65	46	1,213	200
Abernant	2170	146	5	21	172	-10	1	162	21
Myrddin	2171	839	55	98	992	47	49	989	97
Llangynnwr / Llangunnor	2173	957	19	169	1,144	24	35	1,134	168
Trimsaran	2175	567	-2	116	680	80	63	697	115
Swiss Valley	2176	742	2	125	869	-66	-45	849	124

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Primary schools

Parc Y Tywyn	2177	769	12	130	911	27	44	895	130
Penbre / Pembrey	2178	792	18	128	937	66	59	944	128
Rhydaman	2179	768	32	116	916	38	59	894	115
Beca	2180	204	7	32	243	21	30	234	32
Llandybie	2181	787	10	136	932	56	53	935	136
Hafodwenog	2182	174	4	22	200	33	30	204	22
Teilo Sant	2183	660	-4	132	788	10	11	787	131
Llanybydder	2184	288	3	53	344	-72	-43	314	52
Llandeilo	2185	675	50	124	849	69	45	873	124
Cynwyl Elfed	2187	254	8	33	295	43	36	302	33
Halfway	2188	731	15	121	867	30	61	836	121
Pwll	2189	554	50	62	666	7	32	642	62
Penygaer	2190	784	1	137	921	74	61	934	137
Y Castell	2192	848	10	168	1,025	2	5	1,023	168
Penygroes	2193	623	-6	162	778	9	32	756	161
Nantgaredig	2194	946	-2	102	1,046	8	9	1,046	102
Gwenllian	2370	423	5	83	510	-5	9	496	83
Dewi Sant	2371	1,475	-11	262	1,726	16	-22	1,764	261
Pontyberem	2373	709	17	109	834	75	60	849	108
Bigyn	2374	827	-24	205	1,007	-38	-48	1,016	205
Stebonheath	2375	1,046	19	213	1,278	59	43	1,294	213
Y Ddwylan	2379	1,067	8	175	1,251	87	29	1,309	175
Parc Waundew / Richmond Park	2380	876	14	153	1,044	-22	-16	1,037	153
Griffith Jones	2384	862	-16	140	986	69	44	1,011	139
Y Fro	2385	162	2	19	183	7	4	186	19
Carreg Hirfaen	2386	360	8	78	446	-17	34	396	78
Cae'r Felin	2387	397	-6	86	478	8	9	476	86
Y Bedol	2388	1,312	-8	297	1,601	68	69	1,599	296
Bro Brynach	2389	337	-6	50	380	23	21	383	50

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Primary schools

Bryn Teg	2390	1,117	5	217	1,339	-24	21	1,294	217
Y Felin	2391	1,233	-14	212	1,431	108	28	1,510	211
Bro Banw	2392	2,243	18	396	2,657	52	64	2,644	395
Maes Y Morfa	2393	845	-13	231	1,062	2	10	1,054	230
Porth Tywyn / Burry Port	2394	715	-7	141	849	12	12	849	140
W Rh Abergwili V C	3000	212	3	44	259	50	40	270	44
W Rh Tremoilet V C	3002	157	5	34	196	41	44	193	34
W Rh Lacharn / Laugharne V C	3003	266	-9	49	306	31	27	311	48
W Rh Llanddarog V C	3004	308	5	47	360	-1	-2	361	47
W Rh Glanyfferi / Ferryside V C	3013	229	-2	32	259	31	-2	292	32
W Rh Llanllwni V C	3026	154	4	33	190	-8	-12	194	33
W Rh Cilycwm V C	3032	5	19	0	24	-20	0	4	0
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	684	10	178	872	53	32	893	178
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	347	-1	81	428	15	34	409	81
W G Llanfynydd V A	3302	110	-58	3	54	-42	-84	96	3
W G Penboyr V A	3307	430	-13	70	487	29	41	476	70
W G Pentip V A	3321	673	-14	116	776	35	59	752	116
W G Model V A	3322	1,553	-28	350	1,875	4	-2	1,880	349

Total primary schools

56,878	158	10,278	67,314	2,433	2,457	67,289	10,250
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Secondary schools

Dyffryn Aman	4029	7,325	84	461	7,870	399	363	7,906	1,661
Coedcae	4050	4,074	58	390	4,523	-115	-178	4,586	389
Strade	4052	4,494	26	300	4,821	32	172	4,680	1,017
Glanymor	4053	2,365	30	229	2,624	-144	-108	2,588	228
Bryngwyn	4054	4,194	132	401	4,728	259	262	4,726	399
Bro Myrddin	4056	4,004	-9	240	4,236	140	110	4,266	1,080
Emlyn	4060	2,805	11	288	3,104	56	94	3,066	682
Frenhines Elisabeth / Queen Elizabeth High	4063	8,104	39	722	8,865	57	43	8,878	1,794
Maes Y Gwendraeth	4064	5,288	100	289	5,678	100	26	5,751	1,011
Bro Dinefwr	4065	6,459	39	561	7,059	100	1	7,158	1,462
Dyffryn Taf	4512	4,014	-138	370	4,247	95	69	4,273	966
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,351	13	252	2,616	433	433	2,616	251

Total secondary schools

55,479	386	4,505	60,370	1,413	1,289	60,493	10,940
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Special schools

Heol Goffa	7000	1,532	0	84	1,616	146	128	1,635	84
Rhydygors	7010	1,669	-13	32	1,688	184	39	1,833	31

Total special schools

3,202	-13	116	3,304	330	166	3,468	115
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Total for all schools

115,852	554	14,958	131,364	4,185	3,941	131,609	21,364
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