

# Scheme for Funding Schools

Section 52 of the School Standards  
and Framework Act 1998

**Outturn Statement  
2018/2019**

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# Department for Education and Children

## Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2018-2019 may be directed towards the following contact points.

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# SCHOOLS OUTTURN STATEMENT 2018-2019

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, ELG, etc.).

### Table 1 - School Level Information

Summary of each school's Expenditure

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**S52 EDUCATION OUTTURN STATEMENT**

Financial year: 2018-19

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Nursery schools**

Meithrin Rhydaman / Ammanford Nursery	1000	343	-6	112	449	46	40	455	112
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**Total nursery schools**

		<b>343</b>	<b>-6</b>	<b>112</b>	<b>449</b>	<b>46</b>	<b>40</b>	<b>455</b>	<b>112</b>
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## Primary schools

Cefneithin	2000	261	12	56	330	-27	-61	363	56
Drefach	2001	209	6	23	239	12	-1	251	23
Maesybont	2002	118	2	10	130	-76	-60	113	10
Llechyfedach	2003	384	-10	71	445	-12	-20	453	71
Y Tymbl / Tumble	2006	464	-19	82	527	9	-1	537	83
Gorslas	2007	405	-6	84	483	0	-33	516	84
Cross Hands	2008	483	-9	97	570	28	33	565	97
Llangain	2009	143	7	28	179	-3	-8	184	28
Peniel	2014	386	-0	85	471	58	31	498	85
Banccfosfelen	2018	189	4	34	228	13	20	221	34
Gwynfryn	2019	245	-3	65	307	21	31	297	65
Carwe / Carway	2020	226	6	64	296	28	29	296	64
Pontiets / Pontyates	2023	194	4	51	249	17	22	244	51
Ponthenri	2024	248	-4	59	304	24	34	294	59
Bancyfelin	2034	150	2	31	183	10	-29	222	31
Meidrim	2037	137	0	15	152	7	23	135	15
Saron	2042	811	-8	176	980	18	50	948	177
Betws	2043	279	-1	61	340	31	29	342	61
Tycroes	2044	709	-24	130	815	8	19	804	130
Parcyrhun	2050	900	-2	174	1,072	58	46	1,084	174
Blaenau	2052	163	39	22	225	-92	-99	231	22
Llanedi	2057	168	-2	21	188	40	48	180	21
Ffairfach	2061	360	8	96	464	0	8	456	96
Talylychau / Talley	2065	156	-14	32	174	48	35	186	32
Cwrt Henri	2067	168	-2	40	206	9	9	205	40
Llangadog	2080	326	-2	143	467	3	29	441	143
Rhys Pritchard	2084	717	-10	132	840	18	19	839	133
Llys Hywel	2098	492	-10	90	573	29	17	586	90

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## Primary schools

Brynsaron	2104	245	8	108	361	-41	-39	359	108
Llanpumsaint	2109	144	-3	29	170	11	15	166	29
Mynyddygarreg	2112	152	8	31	191	-13	-36	214	31
Tre Ioan / Johnstown	2114	1,396	-13	308	1,691	-11	5	1,675	309
Y Dderwen	2116	1,107	-6	313	1,414	-21	8	1,385	313
Llanmiloe	2119	150	4	54	208	25	30	203	54
Bryn	2120	667	-17	102	751	-151	-306	906	102
Bynea	2121	558	-3	162	718	90	68	740	163
Dafen	2123	544	-26	159	677	-43	-78	712	159
Pum Heol / Five Roads	2128	300	-4	74	371	67	25	414	74
Hendy	2131	615	-10	153	757	-46	-18	729	153
Ffwrnes / Furnace	2135	1,389	-17	265	1,636	72	36	1,672	266
Hen Heol / Old Road	2159	658	-25	156	789	1	11	779	157
Llansteffan / Llanstephan	2166	154	5	34	192	12	4	200	34
Llannon	2167	380	-0	110	489	25	56	459	110
Brynsierfel	2168	687	-18	147	815	-16	-25	825	147
Brynaman	2169	975	-22	183	1,137	57	58	1,135	184
Abernant	2170	140	8	24	171	1	14	159	24
Myrddin	2171	1,004	-8	111	1,108	59	33	1,134	111
Llangynnwr / Llangunnor	2173	992	-10	228	1,210	54	49	1,215	229
Trimsaran	2175	596	-26	153	724	18	17	726	154
Swiss Valley	2176	795	-2	117	910	-39	-70	941	118
Parc Y Tywyn	2177	831	19	173	1,022	55	63	1,013	173
Penbre / Pembrey	2178	761	-26	157	892	28	18	901	157
Rhydaman	2179	875	-7	154	1,022	-46	-77	1,053	154
Beca	2180	235	2	33	270	27	21	276	33
Llandybie	2181	814	-21	212	1,005	44	68	981	212
Hafodwenog	2182	159	14	40	212	14	18	209	39
Teilo Sant	2183	619	0	172	791	55	56	790	172

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**Primary schools**

Llanybydder	2184	304	-9	50	344	17	-9	370	50
Llandeilo	2185	725	16	168	909	56	64	902	169
Cynwyl Elfed	2187	246	-3	48	291	-13	-15	294	48
Halfway	2188	764	-28	131	867	70	58	878	131
Pwll	2189	607	15	76	699	26	-39	763	75
Penygaer	2190	697	-31	141	807	55	-7	869	142
Y Castell	2192	954	-35	222	1,141	43	24	1,160	222
Penygroes	2193	577	-8	114	683	33	42	674	114
Nantgaredig	2194	839	-3	158	994	-85	-99	1,009	158
Gwenllian	2370	375	-7	84	452	7	32	427	83
Dewi Sant	2371	1,358	-18	273	1,613	-40	-0	1,573	274
Pontyberem	2373	740	-9	143	875	-23	-39	891	144
Bigyn	2374	772	-32	192	932	22	-27	982	193
Stebonheath	2375	1,028	-38	230	1,221	38	46	1,213	230
Y Ddwylan	2379	1,250	-8	206	1,448	108	119	1,437	207
Parc Waundew / Richmond Park	2380	847	-21	200	1,025	-34	-73	1,064	200
Griffith Jones	2384	958	-13	190	1,135	23	39	1,120	190
Y Fro	2385	150	14	24	188	12	27	172	24
Carreg Hirfaen	2386	512	-2	89	599	22	11	610	89
Cae'r Felin	2387	332	-4	79	407	-22	-69	455	79
Y Bedol	2388	1,273	-50	299	1,522	47	-50	1,619	300
Bro Brynach	2389	319	-0	94	412	7	20	399	94
Bryn Teg	2390	1,002	-48	263	1,217	-85	-43	1,175	263
Y Felin	2391	1,293	-13	197	1,477	113	51	1,539	197
Bro Banw	2392	2,493	-4	421	2,910	68	6	2,972	422
Maes Y Morfa	2393	860	-39	197	1,018	-6	-13	1,025	197
Porth Tywyn / Burry Port	2394	733	-21	180	892	22	-4	918	180
Ysgol Pen Rhos	2395	1,394	-18	439	1,815	-41	-117	1,891	440
Ysgol Gymraeg Llangennech	2396	1,465	-34	348	1,779	-58	-17	1,739	349

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**Primary schools**

W Rh Abergwili V C	3000	187	1	30	218	-17	-33	234	30
W Rh Tremolet V C	3002	150	-1	27	177	28	15	189	27
W Rh Lacharn / Laugharne V C	3003	238	6	41	286	34	19	301	41
W Rh Llanddarog V C	3004	310	10	63	384	11	-2	396	63
W Rh Glanyfferi / Ferryside V C	3013	180	7	32	220	27	-4	251	32
W Rh Llanllwni V C	3026	143	5	41	188	2	-18	209	41
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	637	-39	116	713	58	15	756	116
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	243	-1	53	295	-5	-13	303	53
W G Penboyr V A	3307	297	-14	98	380	65	15	430	98
W G Pentip V A	3321	647	-42	112	717	34	16	735	112
W G Model V A	3322	1,338	-27	298	1,609	-3	-36	1,642	299

**Total primary schools**

<b>56,670</b>	<b>-773</b>	<b>12,097</b>	<b>67,995</b>	<b>1,188</b>	<b>133</b>	<b>69,050</b>	<b>12,122</b>
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**Secondary schools**

Dyffryn Aman	4029	6,916	37	549	7,501	-30	-150	7,621	1,519
Coedcae	4050	3,820	8	473	4,301	109	140	4,271	472
Strade	4052	4,611	70	358	5,039	132	19	5,152	1,091
Glanymor	4053	2,446	19	297	2,762	321	336	2,747	295
Bryngwyn	4054	4,654	16	507	5,177	276	546	4,908	505
Bro Myrddin	4056	3,805	-4	253	4,054	203	34	4,224	965
Emlyn	4060	2,669	-8	286	2,947	-312	-512	3,147	625
Frenhines Elisabeth / Queen Elizabeth High	4063	7,704	110	562	8,376	-60	-88	8,404	1,558
Maes Y Gwendraeth	4064	4,378	49	300	4,728	-105	-260	4,884	984
Bro Dinefwr	4065	6,140	239	355	6,735	-508	-737	6,964	1,202
Dyffryn Taf	4512	3,659	-43	456	4,072	132	66	4,138	922
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,277	9	199	2,485	14	-139	2,638	198

**Total secondary schools**

<b>53,079</b>	<b>503</b>	<b>4,594</b>	<b>58,177</b>	<b>172</b>	<b>-747</b>	<b>59,096</b>	<b>10,336</b>
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**Special schools**

Heol Goffa	7000	1,890	142	105	2,137	62	-43	2,242	105
Rhydygors	7010	1,886	153	53	2,092	47	223	1,916	53

**Total special schools**

<b>3,776</b>	<b>295</b>	<b>158</b>	<b>4,229</b>	<b>109</b>	<b>180</b>	<b>4,158</b>	<b>158</b>
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**Total for all schools**

<b>113,869</b>	<b>20</b>	<b>16,962</b>	<b>130,851</b>	<b>1,515</b>	<b>-393</b>	<b>132,759</b>	<b>22,729</b>
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