

# CARMARTHENSHIRE COUNTY COUNCIL

# **EQUALITY & DIVERSITY**

# **WORKFORCE INFORMATION REPORT**

# 1<sup>st</sup> APRIL 2014 – 31<sup>st</sup> MARCH 2015







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# INTRODUCTION

# The Equality Act and Public Sector Equality Duty

The Equality Act 2010 (the Act) brings together and replaces previous anti discrimination laws within a single Act. It simplifies and strengthens the law, removes inconsistencies and aims to make it easier for people to understand.

The Act includes a new public sector equality duty (the 'general duty') replacing the separate duties on race, disability and gender equality. This came into force on 5<sup>th</sup> April 2011.

The Act requires the authority to publish specific employment and workforce information and demonstrate how it is complying with the general duties to:

- Eliminate discrimination and harassment
- Advance equality of opportunity
- Foster good relations between people with different protected characteristics

The Act defines the protected characteristics as:

- Age
- Disability
- Gender Reassignment
- Pregnancy and maternity
- Race including ethnic or national origin, colour or nationality
- Religion or belief including lack of belief
- Sex
- Sexual Orientation
- Marital Status

It also applies to marriage and civil partnership but only in respect of the requirement to have due regard to the need to eliminate discrimination.

# **Specific Duties in Wales**

The main purpose of the specific duties in Wales is to help public bodies, such as the authority, in the performance of the general duty and to aid transparency

This report is aimed at meeting the specific duty in relation to annual reporting on Employment Information, Pay Differences and Staff Training. It relates to the reporting period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015. This report should be read in conjunction with the Strategic Equality Plan Annual Report for 2014-2015.

# What the duty requires on employment information

As a listed body in Wales, the authority must collect and publish on an annual basis:

- People employed by the authority on 31<sup>st</sup> March each year by protected characteristic
- Men and women, broken down by:
  - > Job
  - Grade
  - Pay
  - > Contract type (including permanent and temporary contracts)
  - Working pattern (including full time, part time and other flexible working patterns)
- People who have applied for jobs with the authority over the past year
- Employees who have applied to change position within the authority, identifying how many were successful in their application
- Employees who have applied for training and how many succeeded in their applications
- Employees who have completed training
- Employees involved in grievance procedures either as a complainant or as a person against whom a complaint was made
- Employees subjected to disciplinary procedures
- Employees who have left the authority

All of this information will be presented for each of the separate protected groups. The exception to this requirement is the data on job, grade, pay, contract type and working pattern, where the requirement is to report only in relation to men and women.

In gathering the data to present this report the authority cannot require any employee or applicant to provide information in relation to their protected characteristics. This a voluntary declaration process made by an employee.

The authority recognises that the collection and presentation of the data is work in progress. For some areas the data is not readily available, and where it is, it may not currently be available for all protected characteristics. Where this is the case, it will be clearly reported along with the steps being taken to address these deficiencies.

# Welsh language

Welsh language skills information on the authority's staff is published separately to this equality workforce information report and is available to view through the following link:

http://www.carmarthenshire.gov.wales/home/council-democracy/welsh-language/

Alternatively you can contact the Corporate Policy Team:

- Tel: 01267 224914 / 4008
- Email: <u>WelshLanguage@carmarthenshire.gov.uk</u>

## What the duty requires on pay differences

As a listed body in Wales, the authority must:

- When drawing up equality objectives have due regard to the need to have objectives that address the causes of any difference in pay between employees who are from a protected group and those who are not, if it appears reasonably likely that the reason for the differences is related to the fact that those employees share a protected characteristic
- Make appropriate arrangements to identify and collect information about differences in pay, and the causes of such differences, between employees who have a protected characteristic and those who do not. This information must be published as appropriate.

## Gender pay differences

As a listed body in Wales, the authority must:

- Publish an equality objective in relation to addressing any gender pay difference identified or publish reasons why it has not done so.
- Publish an action plan in respect of gender pay setting out:
  - Any policy it has that relates to the need to address the cause of any gender pay difference
  - Any gender pay equality objective it has published (including any revisions). Where it has been identified a gender pay difference amongst its staff, but has not published an equality objective to address the causes of that pay difference, the action plan must set out the reasons for not doing so
  - A statement about the steps it has taken or intends to take to fulfil its gender pay objective and how long it expects to take

# Staff Training

As a listed body in Wales, the authority must make appropriate arrangements to:

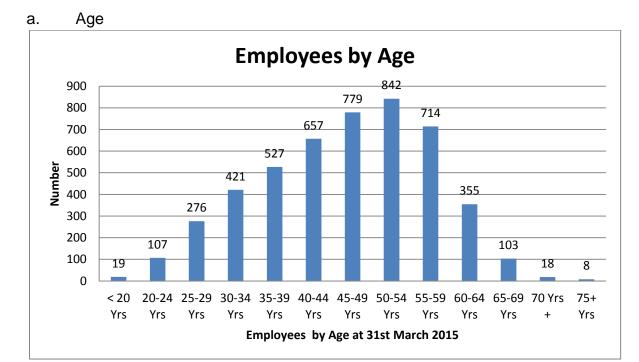
- Promote knowledge and understanding of the general duty and specific duties amongst its employees
- Use any performance assessment procedures to identify and address training needs of employees in relation to the duties

# **GENERAL STATISTICAL NOTES TO HELP WITH INTERPRETATION**

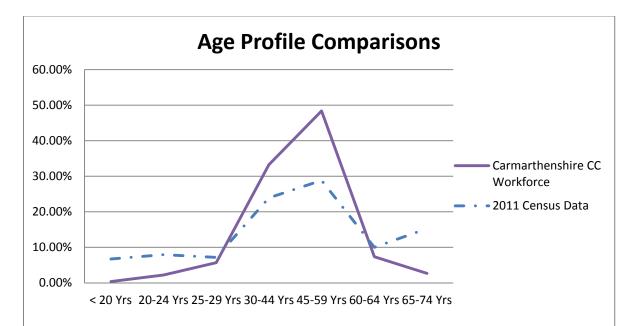
- 1. The report is based on headcount figures and not Full Time Equivalent (FTE) in relation to employees of Carmarthenshire County Council. Therefore, where an employee holds a dual or multiple post(s) the main post (based on hours in post) has been used for data reporting purposes.
- 2. Employees locally employed by schools, i.e. teachers and support staff, are excluded from this report. Individual schools are responsible for publishing an annual Workforce Information Report in line with the Specific Duties of 'The Act'.
- 3. Centrally employed teachers are employees of the authority and therefore included in the report.
- 4. Casual workers are not employees and are therefore excluded from the report.
- 5. Where available, the population data used is from the 2011 and/or 2001 Census and comparison made against the employee profile of Carmarthenshire County Council.
- 6. In a number of areas, data collection and completeness will continue to be progressed and the information developed further over the coming years.
- 7. The equality data contained within this report is used to inform workforce priorities for Carmarthenshire County Council through the Departmental Workforce Planning process and to inform and review the employment actions within the Strategic Equality Plan.
- 8. Where ethnicity categories are reported as 0% they have been omitted from the report.
- Historic ethnicity categories are contained within the report, which do not 'fit' into the new ethnic categories, e.g. European. These should diminish over time as employees are offered the opportunity to update their equality profile via the Equality Monitoring audit.
- 10. The declaration of sensitive personal data by employees on protected characteristic(s) is captured through a voluntary declaration at the recruitment stage and through employee audits. Where categories are 'not stated' the applicant/employee has not answered the question. Where the category is "preferred not to say" the employee has actively responded and does not wish to disclose. Employees will be encouraged to declare at regular intervals and the proportion in each of these categories monitored over time.
- 11. In instances where the numbers reported against a category are particularly low they have been grouped together and reported against "Other" for ease of reference in the graphs. However all categories have been listed fully in the data tables. The only exception to this is where less than 5 occurrences have been reported against a category. In these instances "number too low to report" is recorded and /or data is blocked out.

# WORKFORCE INFORMATION

1. Carmarthenshire County Council employees.



Reporting Date: 31<sup>st</sup> March 2015



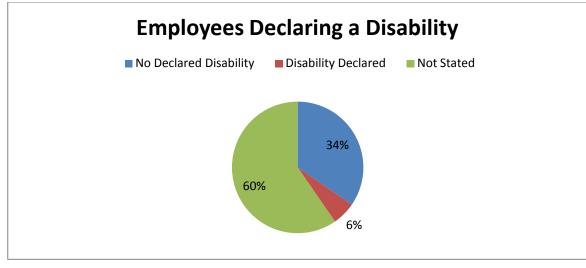
	Number of Employees : Age							
Age Bands	Number of Employees	Age Bands	Number of Employees	Age Bands	Number of Employees			
< 20 Yrs	19	35-39 Yrs	527	55-59 Yrs	714			
20-24 Yrs	107	40-44 Yrs	657	60-64 Yrs	355			
25-29 Yrs	276	45-49 Yrs	779	65-69 Yrs	103			
30-34 Yrs	421	50-54 Yrs	842	70 Yrs +	26			

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The employee profile of the authority by age roughly mirrors the population trend for Carmarthenshire and the workforce trend within local government generally. As is well known, Carmarthenshire has an ageing population illustrated by the increase in population numbers from 60 years +. However, the employee data illustrates a decrease in the authority's employee profile from 60 years +, falling below the population profile for Carmarthenshire. It is worth noting that employees who are members of the Local Government Pension Scheme can access pension benefits from 60 years + and the Council's default retirement age up until 1 October 2011 was 65 years. Prior to this date employees had the 'Right to Request' to work beyond the default retirement age but no statutory right to continue. From 1 October 2011 the default retirement age was abolished through statute. It is therefore interesting to note that the proportion of employees aged 60 years + whilst still relatively low, has continued to increase whilst all other age groups have decreased in number since 2011. The decrease is particularly noticeable in age ranges under 50, probably as a result of sustained lower recruitment levels since 2011(The total headcount has reduced from 5336 in 2011/12 to 4826 in 2014/15, a reduction of 9.6%).

It is also interesting to note that the population profile for Carmarthenshire is slightly greater than the employee population profile for those aged 30 years or less. Again, this mirrors general workforce trends within local government but is possibly exacerbated by the current economic climate and competitive employment market.

#### b. Disability



Number of Employees Declaring a Disability						
	Number of Employees	% of those declaring				
No Declared Disability	1,668	34.56%	85.58%			
Disability Declared	281	5.82%	14.42%			
Not Stated	2,877	59.61%				
Total	4,826	100.00%	100.00%			

An individual is defined as disabled under the Equality Act 2010 if s/he has a physical or mental impairment that has a 'substantial' and 'long-term' negative effect on the ability to do normal daily activities.

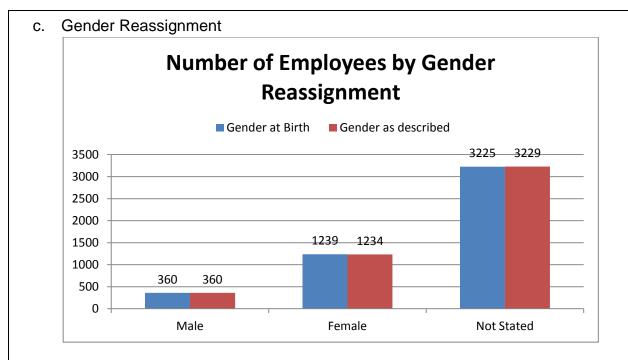
- 'substantial' is more than minor or trivial, e.g. it takes much longer than it usually would to complete a daily task like getting dressed
- 'long-term' means 12 months or more, e.g. a breathing condition that develops as a result of a lung infection

The 2011 Census did not capture data on disability against this definition but asked questions about health and the provision of unpaid care, therefore no direct comparisons can be made to the population of Carmarthenshire.

The significant point to note from the data is that for the majority of employees their disability status is unknown 2,877 (59.61%). This has decreased marginally from previous year (59.94%) however it is anticipated this will be reduced over time by encouraging employees to voluntarily declare through regular employee audits.

However, of the employees who have declared 1,949 (40%), 281 (14.4%) have indicated that they meet the above definition which compares to 11.88% in previous year. This is the second consecutive year that the figure has increased.

According to the Health & Safety Executive Workforce Facts on Disability (August 2012) there are approximately 10 million disabled people in Great Britain who are covered by the above definition, representing around 18% of the working population and that 2% of the UK working age population becomes disabled every year.

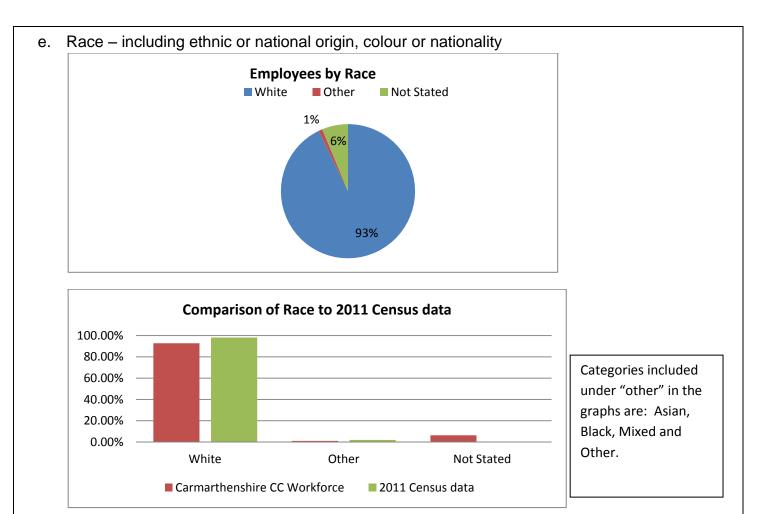


Number of Employees by Gender Reassignment								
	Number o	of Employees		%		% of those Responding		
	Gender at	Gender as	Gender	Gender as	Gender at	Gender as		
	Birth	described	at Birth	described	Birth	described		
Male	360	360	7.46%	7.46%	22.49%	22.54%		
Female	1239 123		25.67%	25.57%	77.39%	77.27%		
Not Stated	3225	3229	66.83%	66.91%				
Total	4826	4,826	100.00%	100.00%	100.00%	100.00%		

This is the first year that the Authority has been able to report against this category. There is a high incidence of those falling into the "Not Stated" category which is to be expected when dealing with information of a sensitive nature.

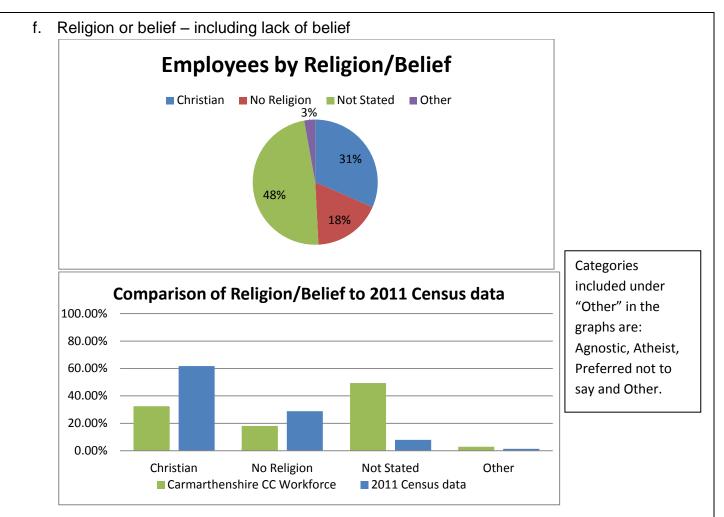
#### d. Pregnancy and maternity

There were 78 employees on maternity leave as at 31 March 2015. This represents 1.62% of the headcount.



	Number of Employees by Race								
Ethnic	Number	(	Carmarthenshir	e CC Workforce		2011 Census			
Group	Number	March 15	March 14	March 13	March 12	data			
Asian	21	0.44%	0.39%	0.36%	0.39%	1.00%			
Black	8	0.17%	0.15%	0.11%	0.15%	0.15%			
Mixed	12	0.25%	0.27%	0.27%	0.30%	0.56%			
White	4,478	92.79%	91.32%	90.71%	90.14%	98.12%			
Other	4	0.08%	0.08%	0.09%	0.06%	0.17%			
Not Stated	303	6.28%	7.79%	8.45%	8.96%	0.00%			
Total	4,826	100.00%	100.00%	100.00%	100.00%	100.00%			

For this category the 2011 Census data is available to enable comparison between the employee profile of the Council and the wider population of Carmarthenshire. Year on year there has been very little change in the figures reported. Of the employees who have declared their ethnic group, the largest is White, 4,478 (93%) and a significant minority, 6.28% (303) have not disclosed, although this has reduced since the previous year. This compares with 98% of the population of Carmarthenshire who are White. Of the remaining ethnic groups all, apart from Black ethnicity, the employee numbers and percentages are slightly lower than the wider population of Carmarthenshire, however, as the percentage differences are less than 1% this is not statistically significant. Data on nationality is not available during this reporting period to allow us to report.

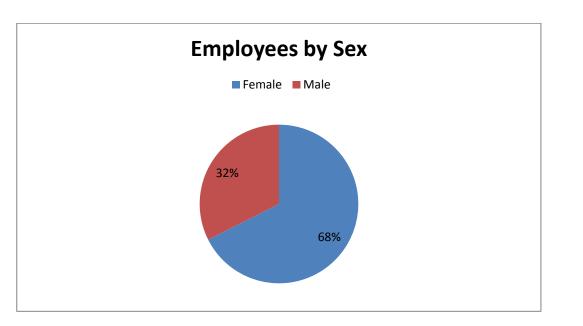


Number of Employees by Religion / Belief								
		Carmarthenshire CC Workforce						
Religion	Marc	ch 15	March 14	March 13	March 12			
	Number	%	%	%	%			
Christian	1,523	31.56%	25.90%	22.86%	20.46%			
Agnostic	7	0.15%	0.25%	0.30%	0.30%			
Atheist	21	0.44%	0.54%	0.70%	0.73%			
No Religion	851	17.63%	14.27%	11.16%	9.11%			
Preferred Not To Say	57	1.18%	0.52%	0.28%	0.54%			
Not Stated	2,315	47.97%	57.45%	63.46%	67.30%			
Other	52	1.08%	1.06%	1.23%	1.56%			
Total	4,826	100.00%	100.00%	100.00%	100.00%			

The significant point to note from the data is that for the majority of employees their religion or belief is not stated, 2,315 (47.97%). This has decreased from the figure reported in previous years and is almost 20% lower than in 2012 (67.3%). The aim is to continue to reduce this figure over time by encouraging employees to voluntarily declare through regular employee audits.

The largest category reported is 'Christian', 1,523 (31.56%) followed by the category of 'no religion', 851 (17.63%). Year on year comparison shows that this is a continuing trend.

When compared against the 2011 Census it is clear that a lower proportion of the workforce has declared their religion/ belief in all categories and as work is undertaken to improve the response rate comparisons should become more relevant.

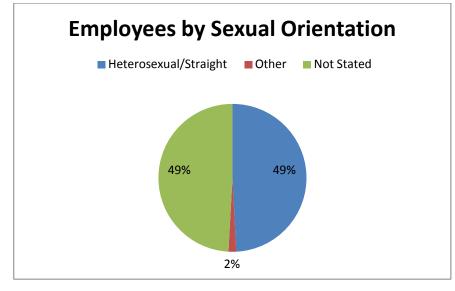


Number of Employees: Sex						
Sex	Number of Employees	%	2011 Census			
Female	3,261	68%	51%			
Male	1,565	32%	49%			
Total	4,826	100%	100%			

The headcount by sex is illustrated above, with 3,261 (68%) female and 1,565 (32%) male which is a slight change from the previous year and generally reflects workforce trends in local government.

The 2011 Census data for Carmarthenshire shows that the ratio of male and female people living in the County was 49%:51%

#### h. Sexual Orientation



Categories included under "Other" in the graph are: Gay man, Gay woman/Lesbian, Bisexual and Other.

	Number of Employees by S	exual Orientation	
	Number of Employees	%	% of those declaring
Heterosexual/Straight	2,374	49.19%	96.70%
Gay Man	7	0.15%	0.29%
Gay Woman/Lesbian	13	0.27%	0.53%
Bisexual	12	0.25%	0.49%
Other	49	1.02%	2.00%
Not Stated	2,371	49.13%	
Total	4,826	100.00%	100.00%

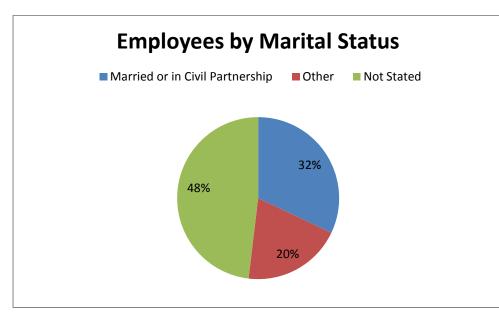
A question on sexual orientation was not included in the 2011 Census and therefore no comparable data available for the population of Carmarthenshire.

The significant point to note is the proportion of employees who have not declared their sexual orientation and is therefore unknown, 2,371 (49%). This has reduced significantly year on year (from 70% in 2011/12). Of those who have declared, 2,374 (96.7%), the majority, have declared their sexual orientation as heterosexual/straight. The aim is to continue to reduce the percentage of non declaration over time by encouraging employees to voluntarily declare through regular employee audits.

According to Stonewall Cymru, in the final regulatory impact assessment conducted by the Government for the introduction of the Civil Partnership Act 2004 the estimated lesbian, gay and bisexual population in the UK was estimated to be between 5-7 per cent. The median point is therefore 6 per cent of the population being lesbian, gay and bisexual.

While there is much discussion about the reliability of this estimate, Stonewall have found that employers who have conducted monitoring of the workforce for some years have found a similar percentage of staff identifying as lesbian, gay or bisexual.

#### i. Marital Status



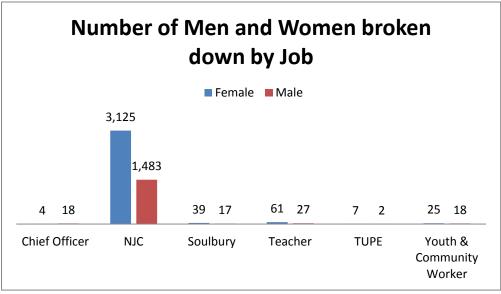
Number of Employees by Marital Status						
	Number of Employees% of those declaring					
Married or in Civil Partnership	1,547	32.06%	61.78%			
Other	957	19.83%	38.22%			
Not Stated	2,322	48.11%				
Total	4,826	100.00%	100.00%			

The significant point to note is the proportion of employees who have not declared their marital status and is therefore unknown, 2,322 (48.11%). This has decreased since last year (57.7%). Of those who have declared, 1,547 (61.78%) have stated their marital status as married or in a Civil Partnership. The aim is to continue to reduce the percentage of non declaration over time by encouraging employees to voluntarily declare through regular employee audits.

### 2. Men and women

As employed by Carmarthenshire County Council at 31<sup>st</sup> March 2015





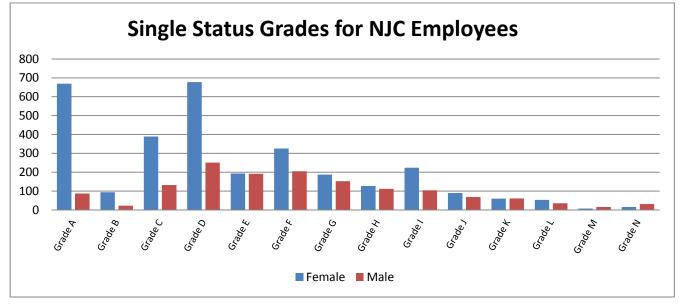
Service Condition	Number of E	mployees	% Female to Male		
	Female Male F		Female	Male	Total
Chief Officer	4	18	18%	82%	100%
NJC	3,125	1,483	68%	32%	100%
Soulbury	39	17	70%	30%	100%
Teacher	61	27	69%	31%	100%
TUPE	7	2	78%	22%	100%
Youth & Community Worker	25	18	58%	42%	100%
Total	3,261	1,565			

Job category is reported above by service conditions. The data reported shows that the gender split in the largest job category is the same as the overall authority gender split of 68% Female to 32% Male (DR1e) The categories that differ most significantly are: Chief Officer although this has changed from the previous year (11% Female to 89% Male), Soulbury (72% Female to 28% Male) and Youth and Community Worker (58% Female to 42% Male).

The TUPE category relates to employees who have been transferred to the authority from another employer under the protection of the Transfer of Undertakings (Protection of Employment) Regulations. Therefore for this very small group of employees they retain the legal right to remain on their former terms and conditions of employment.

#### b. Grade

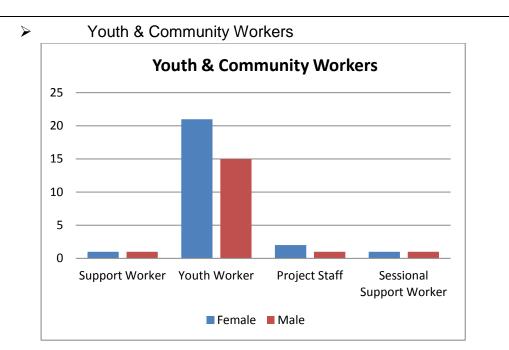
In order to present the information clearly the grades have been split according to the service conditions.



## Single Status Grades for NJC Employees

Single Status Grades	Nun	nber	%	Female to ma	le
Grade	Female	Male	Female	Male	Total
Grade A	669	87	88%	12%	100%
Grade B	94	23	80%	20%	100%
Grade C	389	132	75%	25%	100%
Grade D	678	251	73%	27%	100%
Grade E	193	192	50%	50%	100%
Grade F	326	205	61%	39%	100%
Grade G	187	153	55%	45%	100%
Grade H	127	112	53%	47%	100%
Grade I	224	104	68%	32%	100%
Grade J	90	69	57%	43%	100%
Grade K	60	61	50%	50%	100%
Grade L	53	36	60%	40%	100%
Grade M	8	16	33%	67%	100%
Grade N	16	31	34%	66%	100%
Total	3114	1472	68%	32%	100%

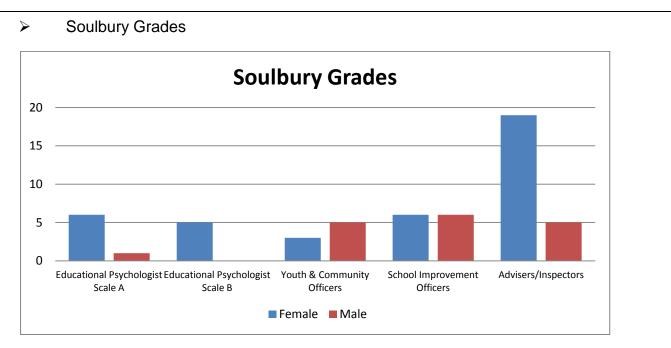
The above table illustrates the gender ratio within each grade and can be compared against the overall female to male ratio of the authority of 68%/32% or the wider Carmarthenshire population 51%/49%. There are many grades where the ratio is comparable, but there are others where this is not the case. It is notable that the ratios of female to male is significantly higher in grades A to D and conversely lower in grades M and N however the ratio has continued to close compared to previous years .



Youth & Community Workers	Nun	nber	% Female to male			
Grade	Female	Male	Female	Male	Total	
Support Worker	1	1	50%	50%	100%	
Youth Worker	21	15	58%	42%	100%	
Project Staff	2	1	67%	33%	100%	
Sessional Support Worker	1	1	50%	50%	100%	
Total	25	18	58%	42%	100%	

The Joint Negotiating Committee (JNC) for Youth and Community Workers is the body which sets the national framework used to grade and pay youth work jobs. As the grading structure is set nationally the grades above were unaffected by the implementation of single status.

For this group of employees the female to male ratio does not generally reflect the authority's overall gender ratio. It is closer to the gender ratio for the population of Carmarthenshire (51%:49%). However, the numbers of staff involved are very small and statistically unreliable to draw any reliable conclusions.

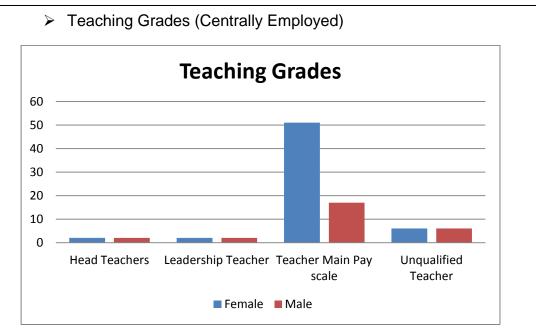


Soulbury Grades	Number		% Female to male		
Grade	Female	Male	Female	Male	Total
Educational Psychologist Scale A	6	1	86%	14%	100%
Educational Psychologist Scale B	5	0	100%	0%	100%
Youth & Community Officers	3	5	38%	63%	100%
School Improvement Officers	6	6	50%	50%	100%
Advisers/Inspectors	19	5	79%	21%	100%
Total	39	17	70%	30%	100%

The Soulbury Committee was established in 1948 to provide voluntary collective bargaining machinery for advisory staff in local education authorities (LEAs). It covers educational improvement professionals; educational psychologists, and young people's/community service managers.

In addition to the annual pay increase, this committee determines the national salary and grading framework. As the grading structure is set nationally the grades above were unaffected by the implementation of single status.

For this group of employees the overall female to male ratio of 70%:30% for Soulbury employees is similar to the authority's gender ratio (68%:32%). There are variances within the specific grades however the numbers of staff in particular grades are low and statistically unreliable to draw any reliable conclusions.

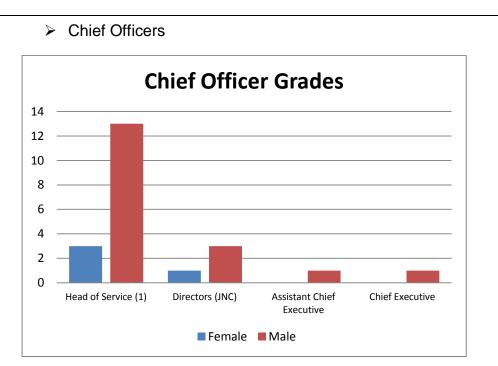


Teaching Grades		Nun	nber	% Female to male			
Grade		Female	Male	Female	Male	Total	
Head Teachers		2	2	50%	50%	100%	
Leadership Teacher		2	2	50%	50%	100%	
Teacher Main Pay scale		51	17	75%	25%	100%	
Unqualified Teacher		6	6	50%	50%	100%	
	Total	61	27	69%	31%	100%	

The Conditions of Service for School Teachers in England and Wales ('Burgundy Book') is a national agreement between the six school teacher unions and National Employers' Organisation for School Teachers (NEOST). It sets out grades and national conditions of service for school teachers in England and Wales.

The bar chart and table above relates to centrally employed teachers employed directly by the authority. For this group of employees the overall female to male ratio for centrally employed teaching staff reflects the authority's gender ratio. There are variances within the specific grades however the numbers of staff in particular grades are low and statistically unreliable to draw any reliable conclusions.

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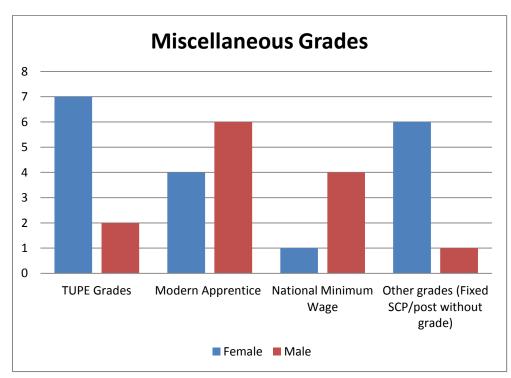
Chief Officer Grades	Nun	nber	% Female to male			
Grade	Female	Male	Female	Male	Total	
Head of Service (1)	3	13	19%	81%	100%	
Directors (JNC)	1	3	25%	75%	100%	
Assistant Chief Executive	0	1	0%	100%	100%	
Chief Executive	0	1	0%	100%	100%	
Total	4	18	18%	82%	100%	

The Joint Negotiating Committee (JNC) for Chief Officers and Chief Executives in England and Wales is the body which sets the national framework for the local determination of grades and pay for this group of employees.

The bar chart and table above relates to Chief Officers and Chief Executive employed by the authority as at 31<sup>st</sup> March 2015.

The overall ratio of female to male Officers has increased from the previous year (11%:89%).

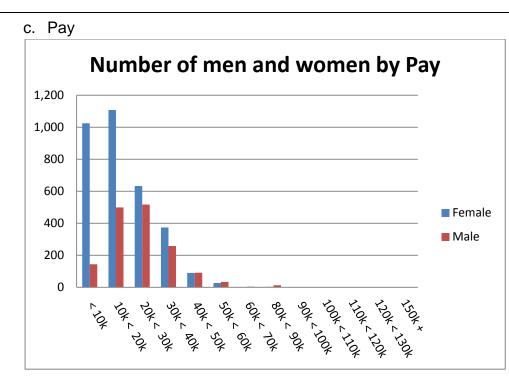
#### Miscellaneous Grades



Miscellaneous Grades	Nun	nber	% Female to male			
Grade	Female	Male	Female	Male	Total	
TUPE Grades	7	2	78%	22%	100%	
Modern Apprentice	4	6	40%	60%	100%	
National Minimum Wage	1	4	20%	80%	100%	
Other grades (Fixed SCP/post	6	1				
without grade)			86%	14%	100%	
Total	18	13	58%	42%	100%	

Miscellaneous grades include the following:

- The TUPE category relates to employees who have been transferred to the authority from another employer under the protection of the Transfer of Undertakings (Protection of Employment) Regulations. TUPE employees generally retain the legal right to remain on their former grade unless there is an Economic, Technical or Organisational reason (ETO) to justify the change The figure reported does fluctuate year on year as a reflection of the number of TUPE transfers into the Authority.
- Modern Apprentices are employed on agreed apprentices rates aligned to the National Minimum Wage
- National Minimum Wage category relates to employees on government employment programmes or schemes, e.g. Workways, Coastal.
- Other grades (fixed SCP/post without grades) relate to ad hoc pre single status spot salary grades inherited from former authorities. The number of people in such grades has decreased since previous year.



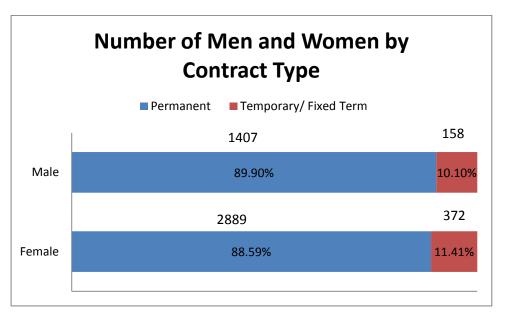
Pay Bands	Numbe	er of Employ	/ees	% female to	male	
	Female	Male	Total	Female	Male	Total
< 10k	1,025	144	1,169	87.68%	12.32%	100.00%
10k < 20k	1,108	499	1,607	68.95%	31.05%	100.00%
20k < 30k	633	517	1,150	55.04%	44.96%	100.00%
30k < 40k	374	258	632	59.18%	40.82%	100.00%
40k < 50k	90	91	181	49.72%	50.28%	100.00%
50k < 60k	27	34	61	44.26%	55.74%	100.00%
60k < 70k	0	4	4	0.00%	100.00%	100.00%
80k < 90k	3	13	16	18.75%	81.25%	100.00%
90k < 100k	0	1	1	0.00%	100.00%	100.00%
100k < 110k	0	1	1	0.00%	100.00%	100.00%
110k < 120k	1	0	1	100.00%	0.00%	100.00%
120k < 130k	0	2	2	0.00%	100.00%	100.00%
150k +	0	1	1	0.00%	100.00%	100.00%
Total	3,261	1,565	4,826	67.57%	32.43%	100.00%

For the purposes of this report 'pay' for male and female employees has been based on the WLGA benchmark, which is basic pay only, as at 31<sup>st</sup> March 2015.

Basic pay is the main pay element but does not reflect total pay as employees may be paid additional allowances or enhancements depending on their working patterns, e.g. weekend enhancements.

With the exception of staff on Soulbury, Youth & Community Workers and employed Teachers all other employees have now moved to post single status grades and/or terms and conditions.

It can be seen that there are significant variances in the gender ratio of different pay bands. These are particularly noticeable at the two extremes of the banding structure. The high proportion of Female to Male in the lowest category is attributed to the higher proportion of part time female employees as shown in the working pattern data (Section 2e). d. Contract Type



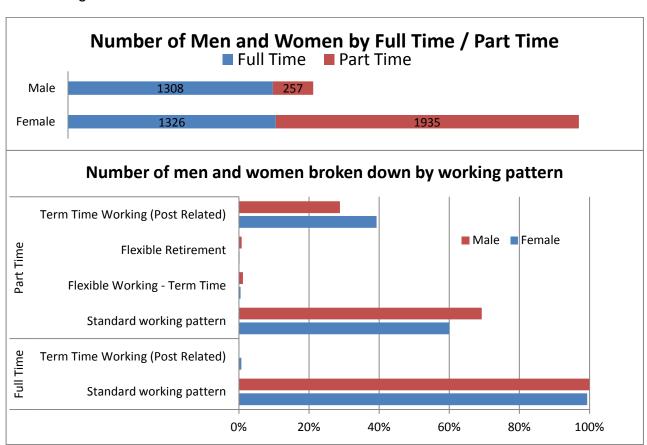
Contract Type	Number of Employees			% Female to Male		
	Female Male Total			Female	Male	
Permanent	2889	1407	4296	88.59%	89.90%	
Temporary/ Fixed Term	372	158	530	11.41%	10.10%	
Total	3261	1565	4826	100.00%	100.00%	

Contract type has been categorised as follows for the purposes of this report:

- Permanent These are employees who are employed on the basis that there is core funding in the budget for the post and therefore have an indefinite contract of employment with the authority.
- Temporary/Fixed Term These are employees that are employed either to cover a post or the substantive employee on a temporary basis, e.g. vacancy, sickness absence, maternity leave etc. or with a fixed start and fixed end date stipulated in the contract at commencement.

The data illustrates that the proportion of permanent to temporary employees is very similar for both genders.

### e. Working Pattern



	Working Pattern	1	Number		% Female	e to Male	
		Female	Male	Total	Female	Male	Total
Full Time	Standard working pattern	1317	1307	2624	50.19%	49.81%	100.00%
	Total Full Time	1317	1307	2634	50.34%	49.66%	100.00%
Part	Standard working pattern	1162	178	1340	86.72%	13.28%	100.00%
Time	Flexible Working - Term Time	9	3	12	75.00%	25.00%	100.00%
	Flexible Retirement	4	2	6	66.67%	33.33%	100.00%
	Term Time Working (Post Related)	769	75	844	91.11%	8.89%	100.00%
	Total Part Time	1944	258	2202	88.28%	11.72%	100.00%
	Total	3261	1565	4826	67.57%	32.43%	100.00%
					% Full to Part Time		
	1317	1307	2624	54.37%			
Part Time			258	2202	45.63%		
Total		3261	1565	4826	100.00%		

Working pattern has been categorised as follows:

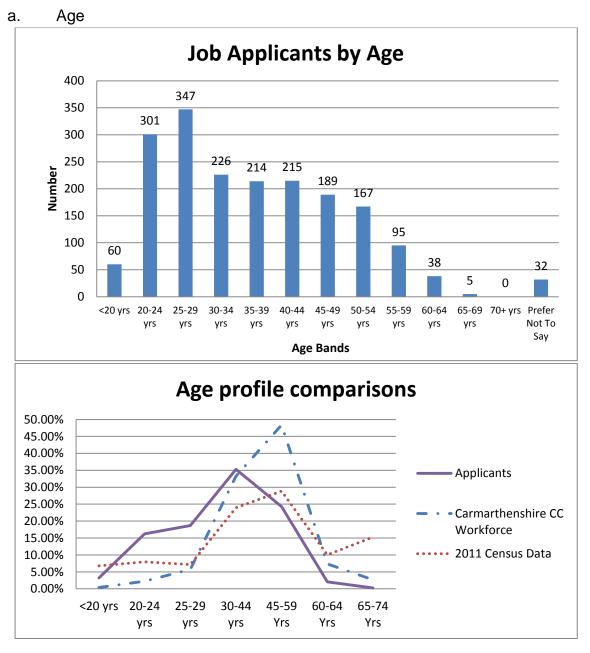
- Full time is 37 hours per week
- Part Time is <37 hours per week

This is sub divided as follows:

- Standard working pattern is typically Monday to Friday (or pro rata part time)
- Flexible Working (Term Time only) is as a result of a request from the employee to work term time only which has been approved
- Joint Partnership working is where an employee has been jointly employed with another organisation e.g. Health Board
- Term Time Working (Post Related) is because there is a requirement for the post to work term time only, e.g. school catering service.

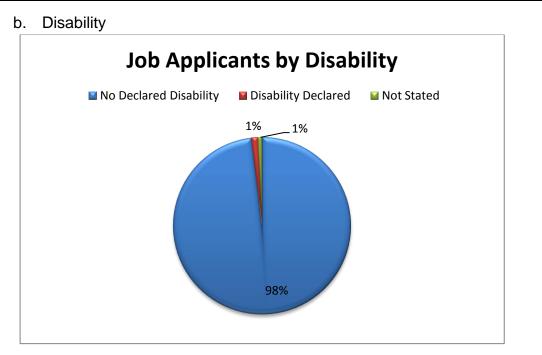
3. People who have applied for jobs

Reporting period: 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015



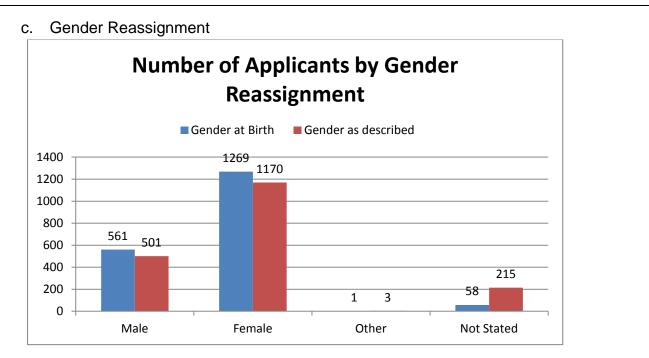
	Age of Job Applicants							
Age Bands	Number	Age Bands	Number	Age Bands	Number			
<20	60	35-39	214	55-59	95			
20-24	301	40-44	215	60-64	38			
25-29	347	45-49	189	65-69	5			
30-34 226 50-54 167 70+ 0								
In ac	In addition there were 32 applicants who preferred not to state age							

The data illustrates the number of job applicants by age during the reporting period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015. The overall trend is generally reflective of the age profile of the authority's workforce and the wider population of Carmarthenshire. However, it does show a higher number of younger applicants than older applicants and this is what you would expect in the labour market but which is potentially exaggerated by the current economic climate and competition for vacancies for applicants starting their career



Number of Applicants Declaring a Disability							
	Number % % of those declaring						
No Declared Disability	1,854	98.15%	98.77%				
Disability Declared	23	1.22%	1.23%				
Not Stated	12	0.64%					
Total	1,889	100.00%	100.00%				

This shows the number of applicants declaring a disability at the application stage is lower than the authority profile (5.82% Section 1b) but figures on the authority profile could be skewed by the low declaration rate. The percentage of applicants declaring a disability (1.22%) has decreased since last year (1.71%) but is also much lower than the HSE Workforce Facts on Disability that estimates that 18% of the working population is disabled suggesting that either the authority needs to do more to attract disabled applications and/or to encourage applicants to declare a disability at the application stage.

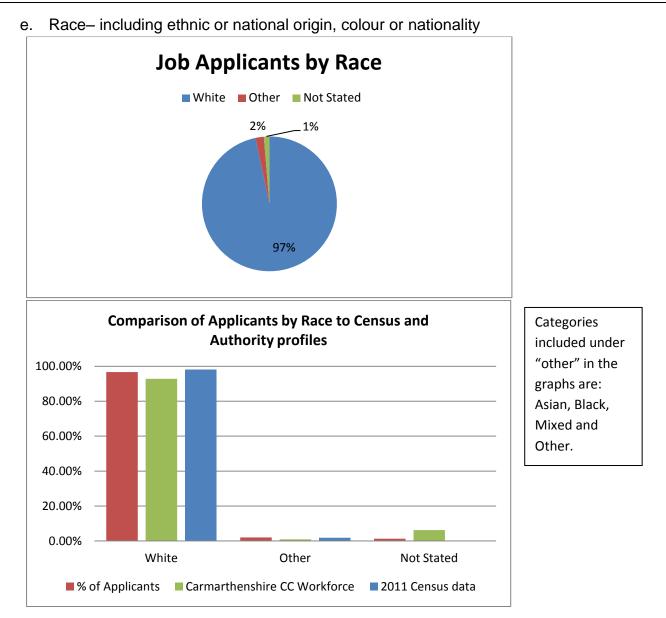


	Number of Applicants by Gender Reassignment								
	Number of	Applicants	9	6	% of those	Responding			
	Gender at	Gender as	Gender at	Gender as	Gender at	Gender as			
	Birth	described	Birth	described	Birth	described			
Male	561	501	29.70%	26.52%	30.64%	29.93%			
Female	1269	1170	67.18%	61.94%	69.31%	69.89%			
Other	1	3	0.05%	0.16%	0.05%	0.18%			
Not Stated	58	215	3.07%	11.38%					
Total	1889	1,889	100.00%	100.00%	100.00%	100.00%			

Please note that the proportion of male to female reported (30.6%: 69.3%) differs from that reported against "Job Applicants by Sex" (3g) (32%:68%). This can be explained by the higher incidence of those falling into the "Not Stated" category which is to be expected when dealing with information of a sensitive nature.

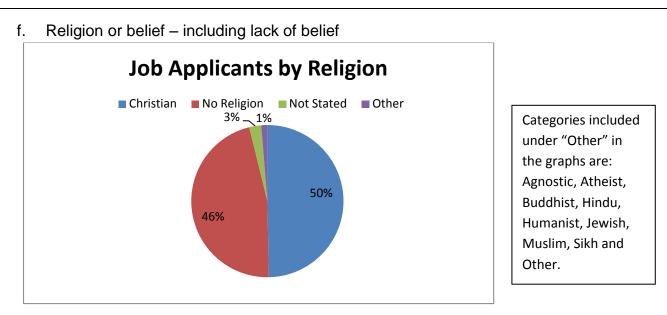
d. Pregnancy and Maternity

The Authority has identified 97 applicants that have received maternity payments during the reporting period.



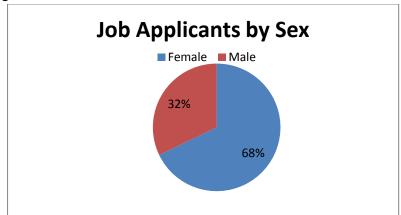
	Job Applicants by Race							
Ethnic Group	Number of Applicants	% of Applicants	Са	2011 Census data				
			March 2015	March 2015 March 2014 March 2013 March 2012				
Asian	14	0.74%	0.44%	0.39%	0.36%	0.69%	1.00%	
Black	8	0.42%	0.17%	0.15%	0.11%	0.48%	0.15%	
Mixed	12	0.64%	0.25%	0.27%	0.27%	0.41%	0.56%	
White	1,826	96.66%	92.79%	91.32%	90.71%	95.22%	98.12%	
Other	4	0.21%	0.08%	0.08%	0.09%	0.33%	0.00%	
Not Stated	25	1.32%	6.28%	7.79%	8.45%	2.87%	0.00%	
Total	1,889	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

In line with the authority and census profiles the ethnic profile shows that the majority of applicants to the authority are White (97%) which is slightly higher than the Authority population (93%) but lower than the census data which shows that 98% of the Carmarthenshire population is White. With regard to the remaining ethnic groups the percentage applicants received from these groups is slightly higher than the census data. However none of the differences are statistically significant. Year on Year there is very little difference in the data reported.



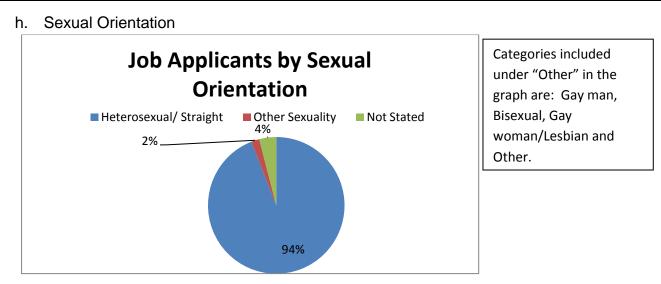
	Job Applicants by Religion / Belief							
Religion	Number	%	Carmarthenshire CC Workforce					
Christian	920	48.70%	31.56%					
Buddhist	6	0.32%	0.12%					
Muslim	8	0.42%	0.04%					
No Religion	860	45.53%	17.63%					
Not Stated	47	2.49%	47.97%					
Other	10	0.53%	1.50%					
Prefer Not to Say	38	2.01%	1.18%					
Total	1,889	100.00%	100.00%					
Other includ	Other includes the following categories where the number to report is less than 5							

#### g. Sex



Number of Applicants: Sex							
Sex	Number of Applicants	%	Carmarthenshire CC Workforce	2011 Census			
Female	1,280	68%	68%	51%			
Male	606	32%	32%	49%			
Not Stated	3	0%					
Total	1,889	100%					

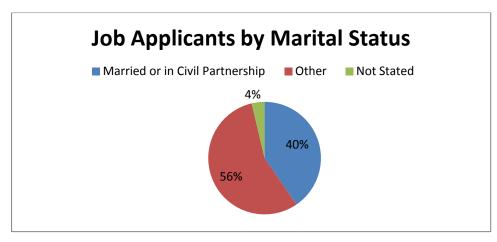
The proportion of female to male applicants is 68%:32% which is the same as the workforce ratio but higher than the population data available from the 2011 census (51%:49%).



Number of Applicants by Sexual Orientation						
	% of those declaring					
Heterosexual/ Straight	1,777	94.07%	98.01%			
Gay Man	7	0.37%	0.39%			
Bisexual	13	0.69%	0.72%			
Gay Woman/ Lesbian	12	0.64%	0.66%			
Other Sexuality	4	0.21%	0.22%			
Not Stated	76	4.02%				
Total	1,889	100.00%	100.00%			

The proportion of applicants that have not disclosed their sexual orientation (4.02%) is much higher than for the other categories in this section but has decreased since last year. This is possibly a reflection of the sensitivity in relation to this area. Of those that have declared the majority (98%) define themselves as Heterosexual/Straight which is very close to the figure for the authority (96.7% Section 1h).

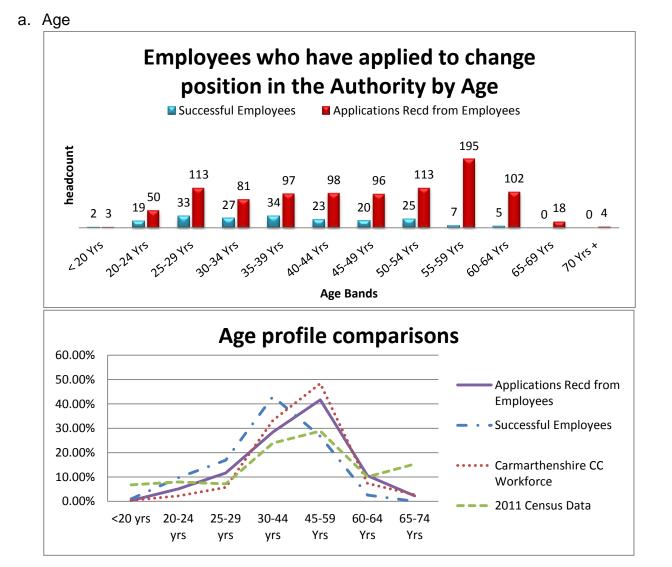
# i. Marital Status



Number of Applicants by Marital Status						
Number of Employees % % of those declarin						
Married or in Civil Partnership	763	40.39%	41.95%			
Other	1,056	55.90%	58.05%			
Not Stated	70	3.71%				
Total	1,889	100.00%	100.00%			

4. Employees who have applied to change position

Reporting period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015, Employees who have applied to change position identifying how many were successful in their application and how many were not



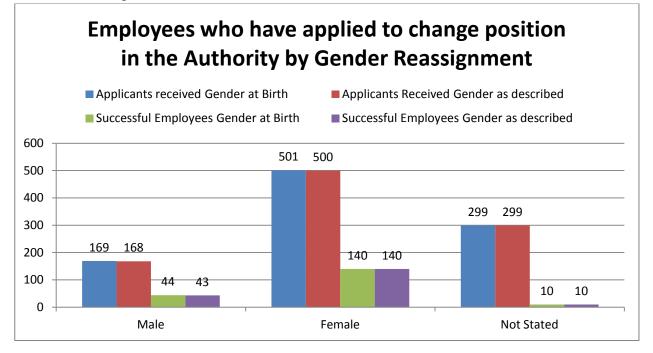
		have applied to change po umber		%
1 20			Successful	
Age	Successful	Applications Recd from	Successful	Applications Recd from
Bands	Employees	Employees	Employees	Employees
< 20 Yrs	2	3	1.03%	0.31%
20-24 Yrs	19	50	9.74%	5.15%
25-29 Yrs	33	113	16.92%	11.65%
30-34 Yrs	27	81	13.85%	8.35%
35-39 Yrs	34	97	17.44%	10.00%
40-44 Yrs	23	98	11.79%	10.10%
45-49 Yrs	20	96	10.26%	9.90%
50-54 Yrs	25	113	12.82%	11.65%
55-59 Yrs	7	195	3.59%	20.10%
60-64 Yrs	5	102	2.56%	10.52%
65-69 Yrs	0	18	0.00%	1.86%
70 Yrs +	0	4	0.00%	0.41%
Total	195	970	100.00%	100.00%





Number of Employees who have applied to change position in the Authority Declaring a Disability							
	Ν	lumber	%				
	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees			
No Declared Disability	190		97.44%	94.23%			
Disability Declared	1	44	0.51%	4.54%			
Not Stated	Not Stated 4		2.05%	1.24%			
Total	195	970	100.00%	100.00%			

The percentage of applicants from employees declaring a disability is very low. The workforce audit aims to encourage more employees to declare a disability however the proportion not stated has risen slightly year on year to 2.05% and 1.24% respectively ( from 1.23% and 0.76% last year).

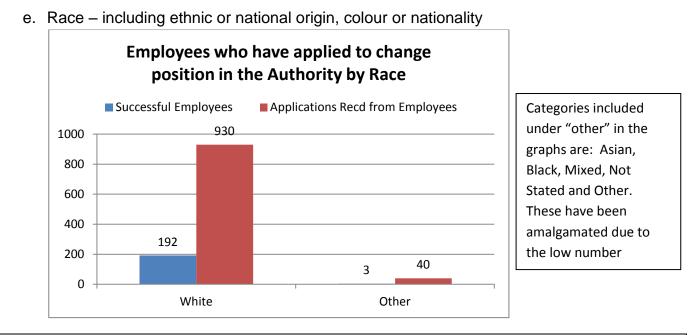


Employees who have applied to change position in the Authority by Gender Reassignment - Applications							
Received							
	Numbe	er of Employees		%	% of the	ose Responding	
	Gender	Gender as	Gender	Gender as	Gender	Gender as	
	at Birth	described	at Birth	described	at Birth	described	
Male	169	168	17.42%	17.32%	25.19%	25.04%	
Female	501	500	51.65%	51.55%	74.66%	74.52%	
Other							
Not Stated	299	299	30.82%	30.82%			
Total	970	970	100.00%	100.00%	100.00%	100.00%	
Employees	who have a	applied to change po	osition in th	e Authority by Gend	ler Reassign	ment - Successful	
			Employ	ees			
	Numbe	er of Employees		%	% of the	ose Responding	
	Gender	Gender as	Gender	Gender as	Gender	Gender as	
	at Birth	described	at Birth	described	at Birth	described	
Male	44	43	22.56%	22.05%	23.78%	23.24%	
Female	140	140	71.79%	71.79%	75.68%	75.68%	
Other							
Not Stated	10	10	5.13%	5.13%			
Total	195	195	100.00%	100.00%	100.00%	100.00%	

This is the first year that the Authority has been able to fully report against this category. Data has been "Blacked out" where numbers too low to record occurs (less than 5 instances).

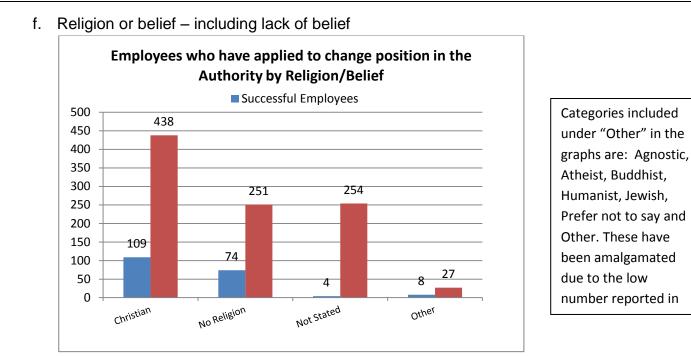
d. Pregnancy and maternity

The Authority has identified 13 applicants that have received maternity payments during the reporting period, 3 of which were successful.



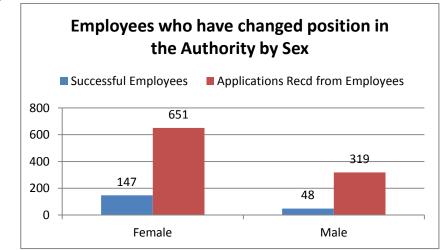
	Employees who have applied to change position in the Authority by Race						
	Nu	ımber		%			
Ethnic Origin	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees			
White	192	930	98.46%	95.88%			
Other	3	40	1.54%	4.12%			
Total	195	970	100.00%	100.00%			

It is notable that of the employees who have applied to change position within the authority that almost all the successful applicants are of White ethnic origin. This may due to the low number of applicants received from Asian, Black and Minority Ethnic (BME) groups (40 in total which is less than 4.12% by comparison to the number of applications received from employees of White ethnic origin, 930 (96%). Year on Year there is very little difference in the data reported.



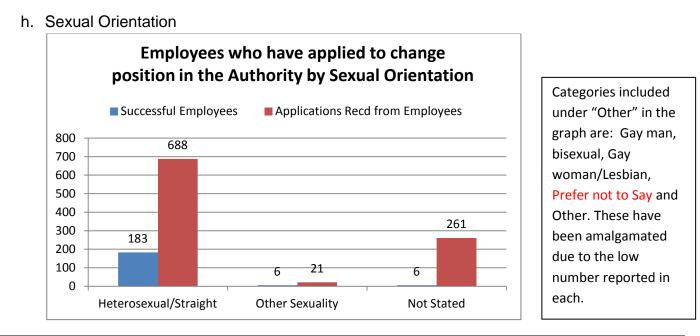
Employees who have applied to change position in the Authority by Religion or Belief							
	Nu	ımber	%				
Religion/ Belief	Successful	Applications Recd	Successful	Applications Recd			
Religion/ Deller	Employees			from Employees			
Christian	109	438	55.90%	45.15%			
No Religion	74	251	37.95%	25.88%			
Not Stated	4	254	2.05%	26.19%			
Other	8	27	4.10%	2.78%			
Total	195	970	100.00%	100.00%			

#### g. Sex



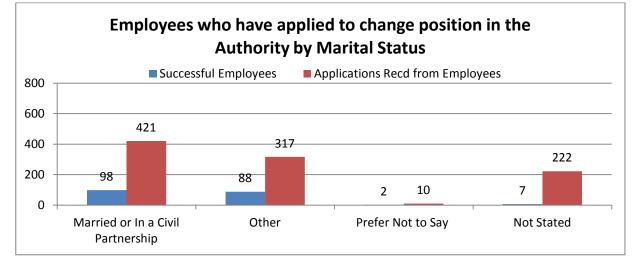
Employees who have applied to change position in the Authority by Sex								
	Ν	umber		2011				
	Successful Applications Recd		Successful	Applications Recd	Carmarthenshire	Census		
	Employees from Employees		Employees	from Employees	profile	data		
Female	147	651	75.38%	67.11%	68%	51%		
Male	48	319	24.62%	32.89%	32%	49%		
Total	195	970	100.00%	100.00%				

The data indicates that the proportion of male applicants in both categories has increased since the previous year. (19% & 22% respectively).



Employees who have applied to change position in the Authority by Sexual Orientation							
	Number		C .	%		% of those Responding	
Sexual Orientation	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees	
Heterosexual/Straight	183	688	93.85%	70.93%	46.92%	35.46%	
Other Sexuality	6	21	3.08%	2.16%	3.17%	2.96%	
Not Stated	6	261	3.08%	26.91%			
Total	195	970	100.00%	100.00%			

### i. Marital Status



Employees who have applied to change position in the Authority by Sexual Orientation						
	Number		%		% of those Responding	
Marital Status	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees	Successful Employees	Applications Recd from Employees
Married or in Civil						
Partnership	98	421	50.26%	43.40%	52.13%	56.28%
Other	88	317	45.13%	32.68%	46.81%	42.38%
Preferred Not to Say	2	10	1.03%	1.03%	1.06%	1.34%
Not Stated	7	222	3.59%	22.89%		
Total	195	970	100.00%	100.00%	100.00%	100.00%

5. Employees who have applied for training

Reporting Period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015, Employees who have applied for training and how many were successful in their application

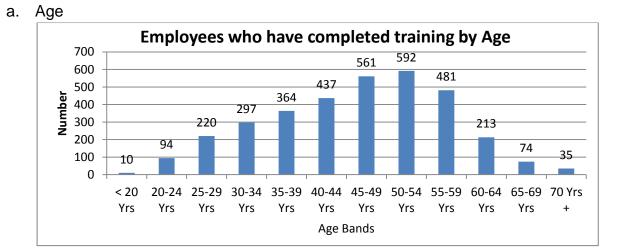
6. Employees who have completed training

Reporting period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015

The data illustrated for requirements 5 & 6 below relates to formal applications received by the authority's Corporate Learning and Development (L&D) Team. The application process requires the employee to seek authorisation from his/her line manager prior to the formal application being submitted to the Corporate L&D Team so the application form is in essence used to book a place and confirm attendance. Therefore, of those that formally submit an application to the Corporate L&D Team there is 100% approval and completion.

To develop the data on this requirement for the next reporting period, the Corporate L&D Team are discussing options with Departments for the capture of equality monitoring data at the approval stage of the process with the line manager prior to submission of the application form to the Corporate L&D Team. This may link to the Helping People to Perform (HPP) appraisal process or other mechanisms within Departments established for the approval of training.

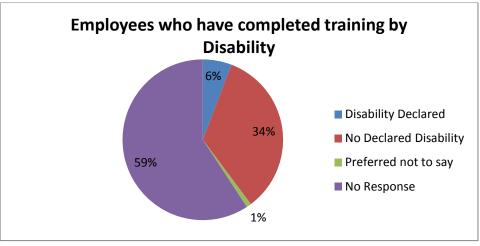
This may be resolved by enabling the self service function on Resourcelink (HR Database) through which the manager can approve or reject an application for training. Implementation is expected during 2016/17.



	Employees who have completed Training : Age							
Age Bands	Number	%	Age Bands	Number	%	Age Bands	Number	%
< 20 Yrs	10	0.30%	35-39 Yrs	364	10.78%	55-59 Yrs	481	14.24%
20-24 Yrs	94	2.78%	40-44 Yrs	437	12.94%	60-64 Yrs	213	6.31%
25-29 Yrs	220	6.51%	45-49 Yrs	561	16.61%	65-69 Yrs	74	2.19%
30-34 Yrs	297	8.79%	50-54 Yrs	592	17.53%	70 Yrs +	35	1.04%

The profile breakdown reflects the age demographic of Carmarthenshire employees. Year on year there is a decrease in the <20 age group with a fall from 25 employees to10, this may be due to individuals leaving the Authority's apprenticeship programme. In the context of the whole organisation the changes are minimal.

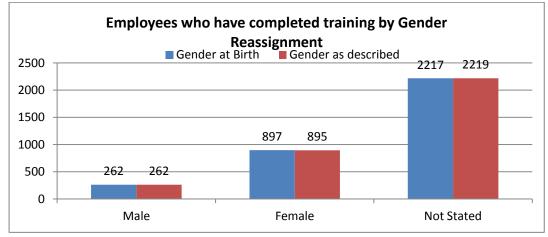
## b. Disability



Employees who have completed Training : Disability					
	Number of Employees %		% of those declaring		
No Declared Disability	1,148	33.98%	83.37%		
Disability Declared	196	5.80%	14.23%		
Prefer not to say	33	0.98%	2.40%		
No Response	2,001	59.24%			
Total	3,378	100.00%	100.00%		

The majority of respondents chose not to state whether they consider themselves disabled, 2,001 (59%, alongside 196 (6%)) who indicated that they consider themselves disabled. Of those declaring, the proportion who consider themselves to be disabled has increased to 14.23% from 12.1% last year.

## c. Gender Reassignment



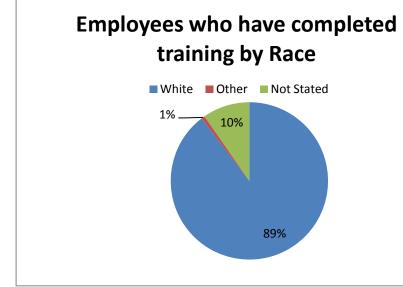
Employees who have completed training by Gender Reassignment						
	Number of E	mployees	%		% of those Responding	
	Gender at	Gender as	Gender at	Gender as	Gender	Gender as
	Birth	described	Birth	described	at Birth	described
Male	262	262	7.76%	7.76%	22.57%	22.61%
Female	897	895	26.55%	26.49%	77.26%	77.22%
Not Stated	2217	2219	65.63%	65.69%		
Total	3378	3,378	100.00%	100.00%	100.00%	100.00%
This is the	e first year that	the Authority I	has been able to	o report again	st this cate	egory.

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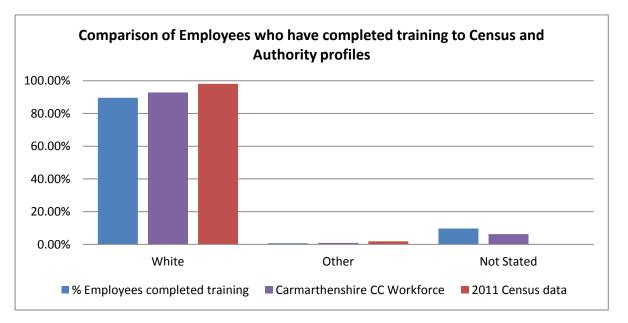
## d. Pregnancy and Maternity

Our records indicate that 24 employees (0.7% of total Attendees) have either been pregnant and/or taken maternity leave during the reporting period.

e. Race- including ethnic or national origin, colour or nationality



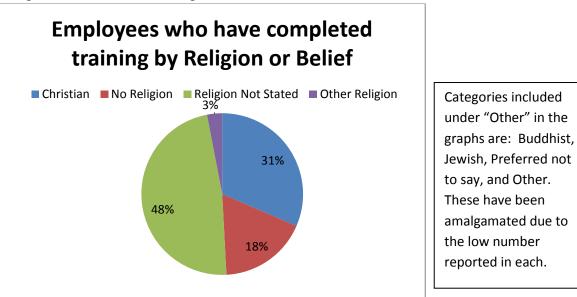
Categories included under "other" in the graphs are: Asian, Black, Mixed and Other. These have been amalgamated due to the low number reported in each individual category.



Employees who have completed Training :Race						
Ethnic Group	Number of Employees	%	Carmarthenshire CC Workforce	2011 Census data		
White	3,027	89.61%	92.79%	98.12%		
Other	24	0.71%	0.93%	1.88%		
Not Stated	327	9.68%	6.28%	0.00%		
Total	3,378	100.00%	100.00%	100.00%		

Year on year there is very little change in the data reported: 90% of respondents described themselves as White whereas 9.7% chose not to disclose their ethnicity. Several other ethnic groups are represented albeit in smaller numbers.

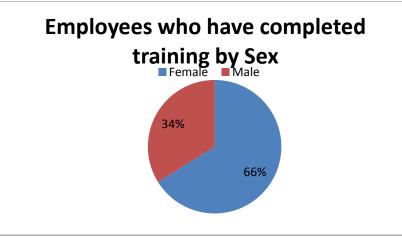
f. Religion or belief - including lack of belief



Employees who have completed training by Religion or Belief					
Religion / Belief	Number	%	Carmarthenshire CC Workforce		
Christian	1,063	31.47%	31.56%		
No Religion	598	17.70%	17.63%		
Not Stated	1,615	47.81%	47.97%		
Other	102	3.02%	2.84%		
Total	3,378	100.00%	100.00%		

Year on year there is very little change in the data reported: The majority of respondents chose not to state their religion or belief, 1,615 (48%). 1,063 (31.5%) described themselves as Christian and a further 598 (17.7%) described themselves as having no religion. A range of other religions and beliefs such as Buddhism and Judaism are also represented albeit in smaller numbers.

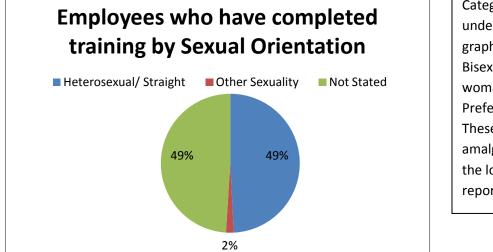




Employees who have completed Training by Sex						
Sex	Number%Carmarthenshire CC2011WorkforceCensus					
Female	2,234	66%	68%	51%		
Male	1,144	34%	32%	49%		
Total	3,378	100%	100%	100%		

2,234 (66%) of those who attended and completing training were female, with 1,144 (34%) being male. This is reflective of the ratio of the employee profile of the authority.

h. Sexual Orientation

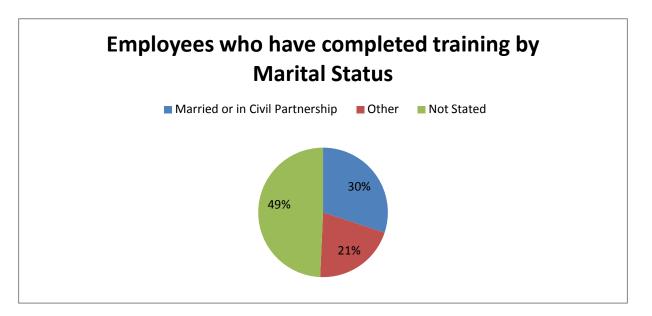


Categories included under "Other" in the graph are: Gay man, Bisexual, Gay woman/Lesbian and Prefer not to say. These have been amalgamated due to the low number reported in each.

Employees who have completed training by Sexual Orientation					
Number % % of those declaring					
Heterosexual/ Straight	1,662	49.20%	96.46%		
Other Sexuality	61	1.81%	3.54%		
Not Stated	1,655	48.99%			
Total	3,378	100.00%	100.00%		

Year on year there is very little change in the data reported: 1,655 (49%) of respondents did not state their sexual orientation. 1,662 (49%) described themselves as heterosexual/straight with less than 2% who described themselves as bisexual, gay man or gay woman /lesbian.

## i. Marital Status



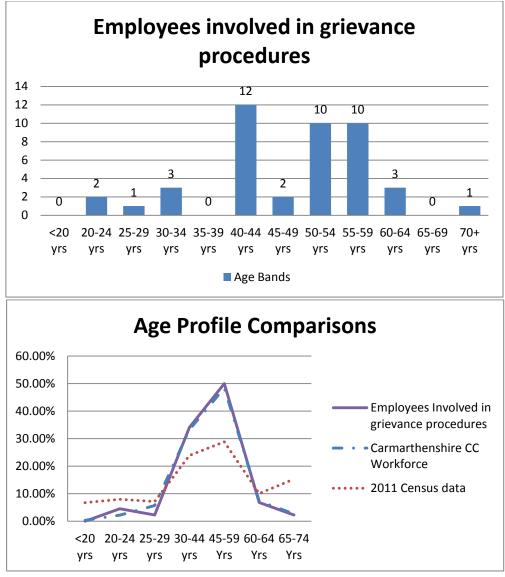
Employees who have completed Training by Marital Status						
	Number of Employees	% of those declaring				
Married or in Civil						
Partnership	1,016	30.08%	59.31%			
Other	697	20.63%	40.69%			
Not Stated	1,665	49.29%				
Total	3,378	100.00%	100.00%			

Year on year there is very little change in the data reported: For this category, the majority of participants have chosen not to disclose their marital status (1,665, 49%). 1,016,(30% or 59% of those declaring) describe their status as married or in a Civil Partnership.

7. Employees involved in grievance procedures

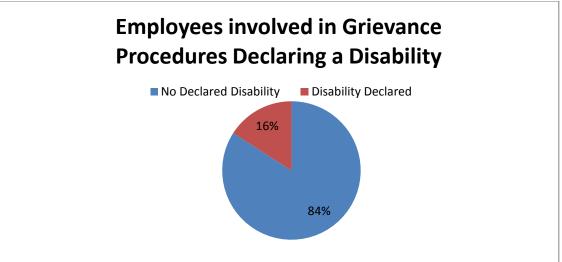
Reporting period: 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015. Employees involved in grievance procedures either as a complainant or as a person against whom a complaint has been made.





	Employees Involved in grievance procedures					
Age Bands	Number of Employees	%				
<20 yrs	0	0.00%				
20-24 yrs	2	4.55%				
25-29 yrs	1	2.27%				
30-34 yrs	3	6.82%				
35-39 yrs	0	0.00%				
40-44 yrs	12	27.27%				
45-49 yrs	2	4.55%				
50-54 yrs	10	22.73%				
55-59 yrs	10	22.73%				
60-64 yrs	3	6.82%				
65-69 yrs	0	0.00%				
70+ yrs	1	2.27%				
Total	44	100.00%				

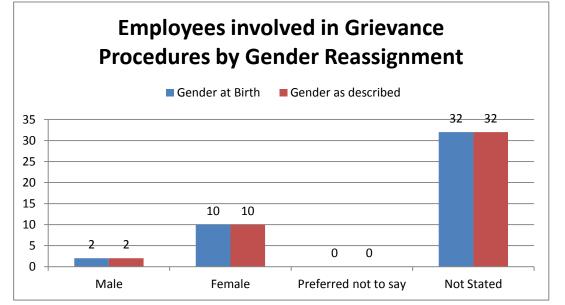




Number of Employees involved in grievance procedures Declaring a Disability						
	Number of Employees % % of those declaring					
No Declared Disability	37	84.09%	84.09%			
Disability Declared	7	15.91%	15.91%			
Total	44	100.00%	100.00%			

7 (16%) of employees who have declared a disability have been involved in Grievance procedures. The numbers involved in grievance procedures is generally low overall and therefore this is not statistically significant.

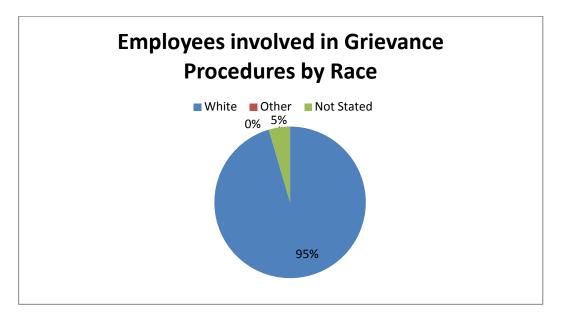
c. Gender Reassignment



Employees involved in Grievance Procedures by Gender Reassignment							
		Number of Employees		%		% of those Responding	
		Gender	Gender as	s Gender at Gender as		Gender	Gender as
		at Birth	described	Birth	described	at Birth	described
Male		2	2	4.55%	4.55%	16.67%	16.67%
Female		10	10	22.73%	22.73%	83.33%	83.33%
Not Stated		32	32	72.73%	72.73%		
	Total	44	44	100.00%	100.00%	100.00%	100.00%

## d. Pregnancy and Maternity

Our records indicate that there have been no instances where an employee who has either been pregnant and/or taken maternity leave during the reporting period has been involved in grievance procedures.



e. Race- including ethnic or national origin, colour or nationality

Number of Employees involved in grievance procedures by Race							
Ethnic Group	Number	NumberCarmarthenshire CC2011 Census da					
White	42	95.45%	92.79%	98.12%			
Other	0	0.00%	0.93%	1.88%			
Not Stated	2	4.55%	6.28%	0.00%			
Total	44	100.00%	100.00%	100.00%			

Of the total number of employees involved in the Grievance procedure, 42 (95.45%) are White and 2 (4.55%) have not disclosed their ethnic origin. This is generally reflective of the overall ethnic composition of the authority's workforce as at 31<sup>st</sup> March 2015 and is very similar to the previous year.

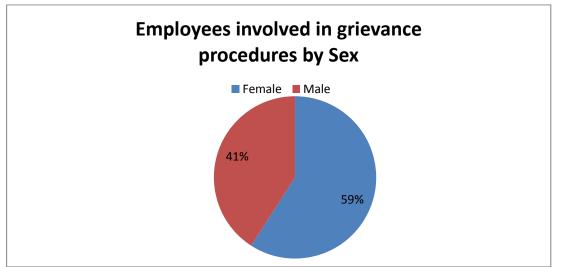
f. Religion or belief - including lack of belief



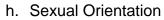
Number of Employees involved in grievance procedures by Religion / Belief					
Religion Number % Carmarthenshire CC Workforce					
Christian	13	29.55%	31.56%		
No Religion	7	15.91%	17.63%		
Other	24	54.55%	50.81%		
Total	44	100.00%	100.00%		

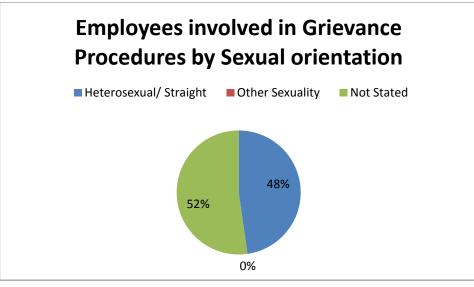
Categories included under "Other" include Religion not Stated and Prefer Not to Say.

g. Sex



Employees involved in Grievance Procedures : Sex						
Sex	Number of Employees%Carmarthenshire CC Workforce2011 Census					
Female	26	59%	68%	51%		
Male	18	41%	32%	49%		
Total	44	100%	100%	100%		

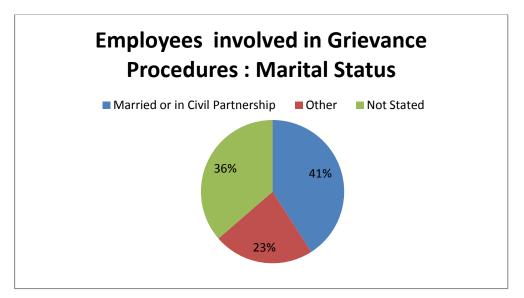




Employees involved in Grievance Procedures by Sexual orientation					
	Number % % of those declaring				
Heterosexual/ Straight	21	47.73%	100.00%		
Other Sexuality	0	0.00%	0.00%		
Not Stated	23	52.27%			
Total	44	100.00%	100.00%		

The most significant point to note is the number of employees involved in Grievance procedures where their sexual orientation is unknown, 23 (52.27%). This has decreased from 65.22% in 2013/14

i. Marital Status

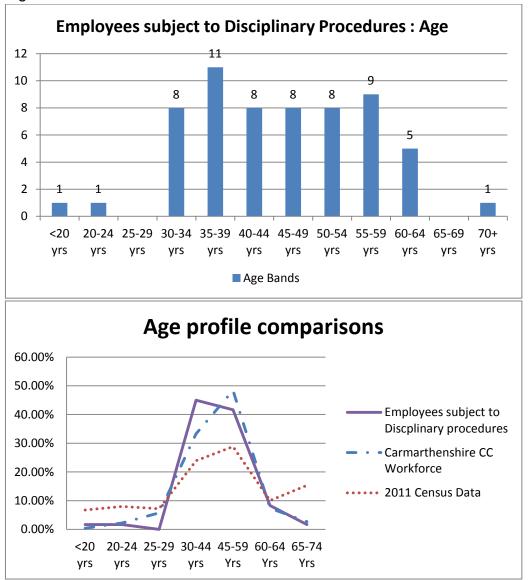


Employees involved in Grievance Procedures by Marital Status						
Number of Employees % % of those declaring						
Married or in Civil Partnership	18	40.91%	64.29%			
Other	10	22.73%	35.71%			
Not Stated	16	36.36%				
Total 44 100.00% 100.0						
			Page   48			

8. Employees subject to disciplinary procedures

Reporting period 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015

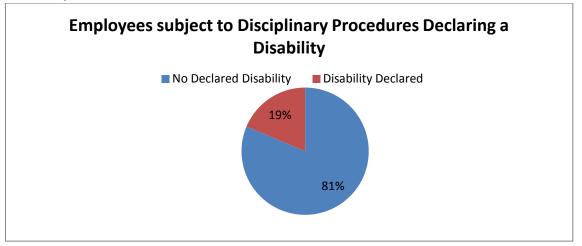
a. Age



Employees subject to Disciplinary Procedures : Age							
Age Bands	Number of Employees	%	Age Bands	Number of Employees	%		
<20 yrs	1	0.00%	50-54 yrs	8	15.22%		
20-24 yrs	1	0.00%	55-59 yrs	9	19.57%		
25-29 yrs	0	4.35%	60-64 yrs	5	8.70%		
30-34 yrs	8	10.87%	65-69 yrs	0	2.17%		
35-39 yrs	11	6.52%	70+ yrs	1	0.00%		
40-44 yrs	8	13.04%	Total	60	100.00%		
45-49 yrs	8	19.57%					

The number of employees involved in Disciplinary procedures during the reporting period generally follows the age profile of the authority as at 31<sup>st</sup> March 2015.

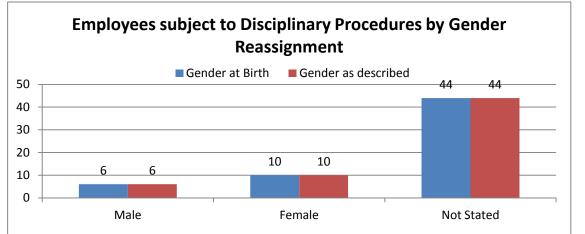
#### b. Disability



Number of Employees subject to Disciplinary procedures Declaring a Disability							
Number of Employees % % of those declaring							
No Declared Disability	48	81.36%	81.36%				
Disability Declared	11	18.64%	18.64%				
Not Stated							
Total	60	100.00%	100.00%				

The above illustrates that the number of employees who have declared a disability and been involved in Disciplinary procedures, 11 (18.64%) is a significantly higher proportion than the percentage of employees who have declared a disability in the wider authority profile of 5.8% (section 1b). The numbers involved in Disciplinary procedures is generally low overall however further investigations will be undertaken to determine whether or not disability was a significant factor in the relevant cases.

c. Gender Reassignment

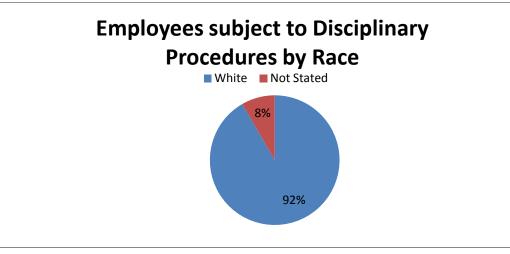


Employees subject to Disciplinary Procedures by Gender Reassignment							
	Number of	Employees	%		% of tho	% of those Responding	
	Gender at Gender as		Gender at	Gender as	Gender	Gender as	
	Birth	described	Birth	described	at Birth	described	
Male	6	6	10.00%	10.00%	37.50%	37.50%	
Female	10	10	16.67%	16.67%	62.50%	62.50%	
Not Stated	44	44	73.33%	73.33%			
Total	60	60	100.00%	100.00%	100.00%	100.00%	

## d. Pregnancy and Maternity

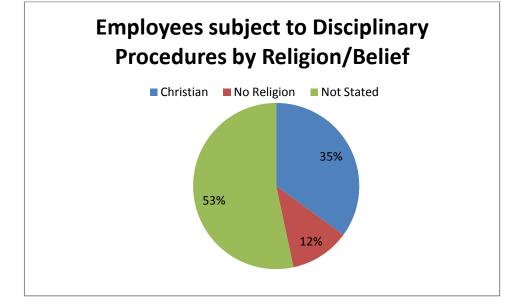
Our records indicate that there have been no instances where an employee who has either been pregnant and/or taken maternity leave during the reporting period has been involved in disciplinary procedures.

e. Race- including ethnic or national origin, colour or nationality

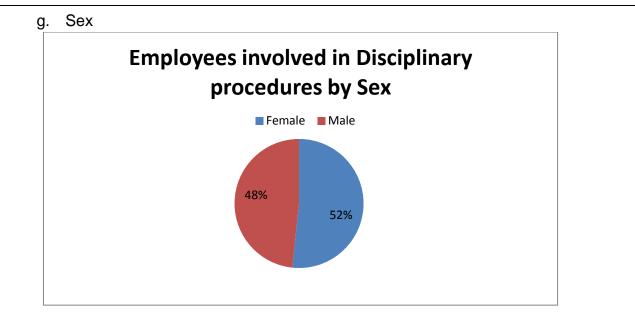


Employees subject to Disciplinary Procedures by Race						
Ethnic GroupNumber%Carmarthenshire CC Workforce2011 Census data						
White	54	91.53%	92.79%	98.12%		
Not Stated	5	8.47%	6.28%	0.00%		
Other						
Total	60	100.00%	100.00%	100.00%		

f. Religion or belief - including lack of belief

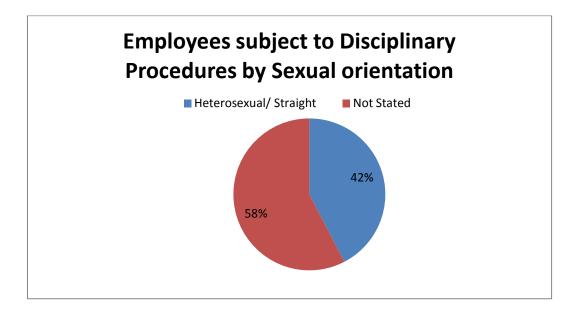


Employees subject to Disciplinary Procedures by Religion/Belief					
Religion / Belief Number % Carmarthenshire CC Workfor					
Christian	21	35.00%	31.56%		
No Religion	7	11.67%	17.63%		
Not Stated	32	53.33%	47.97%		
Other	0	0.00%	2.84%		
Total	60	100.00%	100.00%		



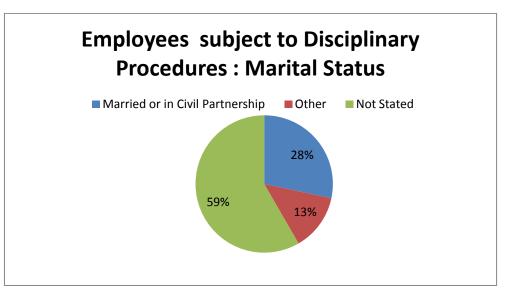
Employees subject to Disciplinary Procedures : Sex						
	Number of Carmarthenshire CC					
Sex	Employees	%	Workforce	2011 Census		
Female	31	52%	68%	51%		
Male	29	48%	32%	49%		
Total	60	100%	100%	100%		

h. Sexual Orientation



Employees subject to Disciplinary Procedures by Sexual orientation						
	Number	%	% of those declaring			
Heterosexual/ Straight	25	42.37%	100.00%			
Not Stated	34	57.63%				
Total	60	100.00%	100.00%			

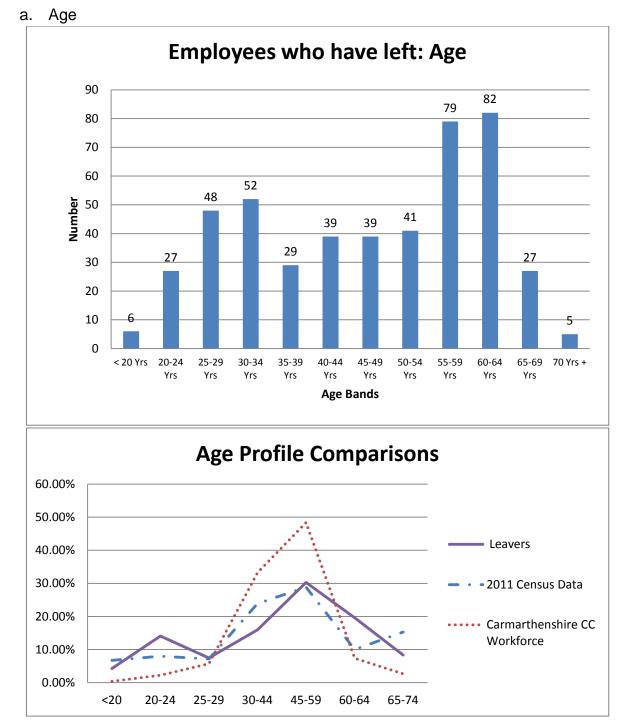
i. Marital Status



Employees subject to Disciplinary Procedures by Marital Status					
	Number of Employees%% of those declaring				
Married or in Civil Partnership	17	28.33%	68.00%		
Other	8	13.33%	32.00%		
Not Stated	35	58.33%			
Total	60	100.00%	100.00%		

9. Employees who have left the Authority.

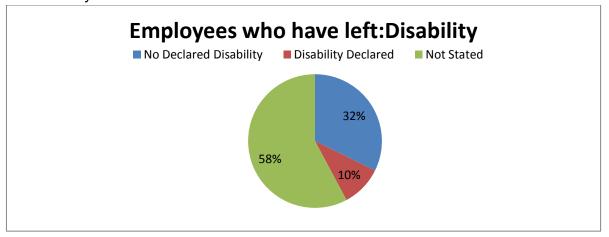
Reporting period: 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015



	Employees who have left : Age							
Age Bands	Number	%	Age Bands	Number	%	Age Bands	Number	%
< 20 Yrs	6	1.97%	35-39 Yrs	29	5.76%	55-59 Yrs	79	18.72%
20-24 Yrs	27	4.68%	40-44 Yrs	39	5.76%	60-64 Yrs	82	19.21%
25-29 Yrs	48	8.87%	45-49 Yrs	39	4.69%	65-69 Yrs	27	5.42%
30-34 Yrs	52	10.84%	50-54 Yrs	41	8.96%	70 Yrs +	5	1.23%

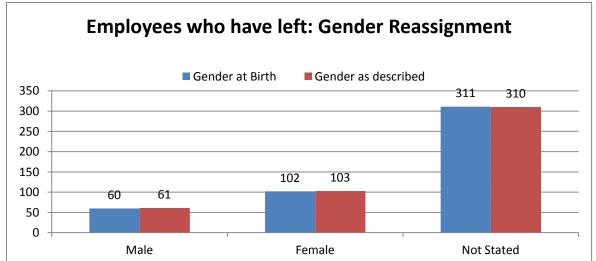
The overall trend is generally reflective of the age profile of the authority's workforce and the wider population of Carmarthenshire. One exception is the higher number of leavers in the 20-24 age range. This is to be expected as it reflects the greater mobility of the younger workforce. Similarly the percentage of leavers in the mid age ranges is lower as this portion of the workforce is generally less mobile.

## b. Disability



Number of Employees Declaring a Disability who have Left					
	Number of Employees % % of those declaring				
No Declared Disability	153	32.28%	76.50%		
Disability Declared	47	9.92%	23.50%		
Not Stated	274	57.81%			
Total	474	100.00%	100.00%		

The above illustrates that the number of leavers from the authority who have declared a disability (9.92%) is higher than the wider authority profile of 5.82% (section 1b). However this is potentially skewed by the significant proportion that has not provided a response (57.81%).



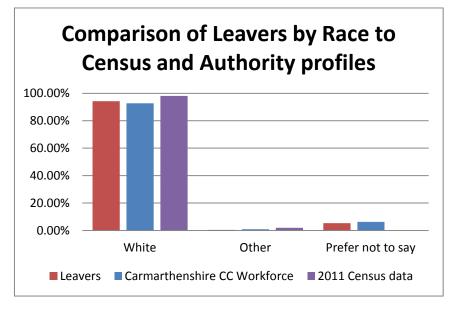
c. Gender Reassignment

	Number of Employees who have left: Gender Reassignment						
	Number of	<sup>E</sup> Employees	%		% of those Responding		
	Gender at	Gender as	Gender at	Gender as	Gender at	Gender as	
	Birth	described	Birth	described	Birth	described	
Male	60	61	12.66%	12.87%	6.33%	37.20%	
Female	102	103	21.52%	21.73%	10.76%	62.80%	
Other	1	0	0.21%	0.00%	0.11%	0.00%	
Not Stated	311	310	65.61%	65.40%			
Total	474	474	100.00%	100.00%	17.19%	100.00%	

## d. Pregnancy and Maternity

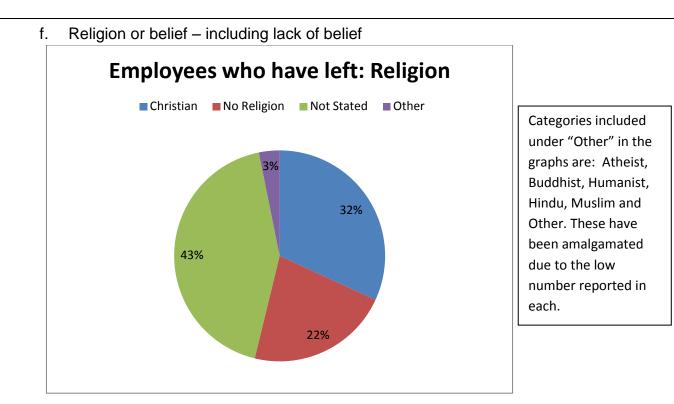
Our records indicate that there have been 12 leavers who have either been pregnant and/or taken maternity leave during the reporting period.

- e. Race- including ethnic or national origin, colour or nationality



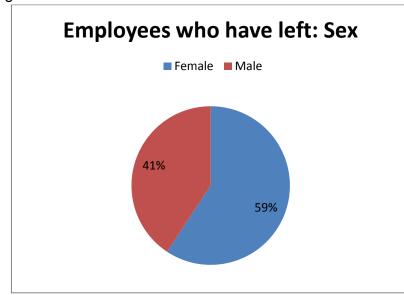
Number of Leavers by Race							
Ethnic Group	Number	%	Carmarthenshire CC Workforce	2011 Census data			
White	447	94.30%	92.79%	98.12%			
Other	2	0.42%	0.93%	1.88%			
Prefer not to say	25	5.27%	6.28%	0.00%			
Total	474	100.00%	100.00%	100.00%			

In line with the authority and census profiles the ethnic profile shows that the majority of leavers are White (94.30%) which is very similar the Authority population of 92.79%.

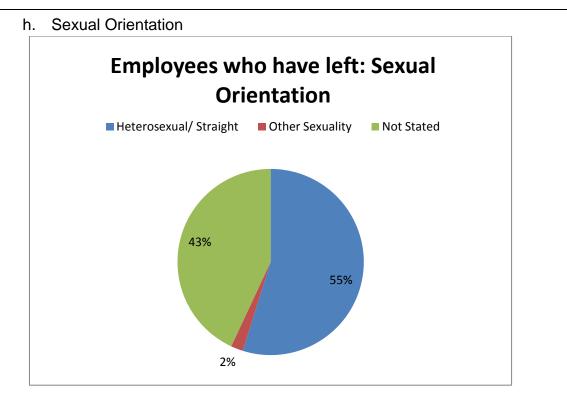


Employees who have left: Religion/Belief					
Religion / Belief	Number	%	Carmarthenshire CC Workforce		
Christian	151	31.86%	31.56%		
No Religion	104	21.94%	17.63%		
Not Stated	204	43.04%	47.97%		
Other	15	3.16%	2.84%		
Total	474	100.00%	100.00%		





Employees who have left: Sex					
Sex	Number	%	Carmarthenshire CC Workforce	2011 Census	
Female	281	59%	68%	51%	
Male	193	41%	32%	49%	
Total	474	100%	100%	100%	



Employees who have left: Sexual Orientation					
	Number	%	% of those declaring		
Heterosexual/ Straight	260	54.85%	96.30%		
Other Sexuality	10	2.11%	3.70%		
Not Stated	204	43.04%			
Total	474	100.00%	100.00%		
"Other Sexuality" includes the following categories due to the low numbers reported: Gay Man,					
Bisex	Bisexual , Gay Woman/Lesbian and Prefer not to say				

i. Marital Status



Employees who have left by Marital Status						
	Number of Employees	%	% of those declaring			
Married or in Civil Partnership	130	27.43%	54.85%			
Other	107	22.57%	45.15%			
Not Stated	237	50.00%				
Total	474	100.00%	100.00%			

# **PAY DIFFERENCES**

Addressing pay differences is one of the specific duties in Wales. During 2011 the Authority implemented job evaluation and single status.

The main features of single status are:

- A single pay and grading structure
- Harmonisation of terms and conditions
- A standard working week of 37 hours
- It has been subject to an external and independent equality impact assessment focusing particularly on gender

The key aims of single status are to:

- Ensure equal pay for jobs of equal value
- Modernise the Council's pay structure
- Ensure that the Council's pay and reward strategy supports flexible working and modern service delivery
- Harmonise other conditions of service, for example, overtime payments and travel allowances.

In addition, during 2013/14 the Authority assimilated employees on 'Craft' terms and conditions into the new single status pay and grading structure.

The Authority therefore undertook an equal pay audit during 2013/14 and will continue to do so on an annual basis. A pay objective will be developed based on the findings of the equal pay audit.

# **STAFF TRAINING**

As a listed body the authority has a duty to ensure that employees are aware of the public and specific duties of the Equality Act and are able to consider its relevance in relation to the work they undertake in delivering services.

There are specific roles within the authority that may require more specific learning and development opportunities to support then in meeting this objective, for example:

- Executive Board and Corporate Management Team
- Members
- Chief Officers and Senior Managers
- Equality and Diversity Officers
- Human Resource Officers
- Policy Officers
- Communications staff
- Performance Management Officers
- Frontline staff
- Procurement and Commissioning Officers

The authority should also consider

- Embedding equality awareness and principles of the general and specific duties into induction training
- Building equality issues into specific and professional training events
- Making available alternative learning methods such as CD training modules, distance learning packages, staff mentoring and coaching

## **Corporate Staff Learning and Development**

Engaging Diversity (previously entitled "The Equal Project ") is a collection of Equality and Diversity e-learning modules which were initially rolled out using a phased approach, due to the number of employees involved. The content is specific to all 9 protected characteristics plus a Welsh Language module, and provides a fundamental understanding of equality and diversity for employees at all levels. Between 2014-2015 following some analysis of completion rates and a drive to increase the numbers undertaking the learning, a total of 562 employees completed Engaging Diversity, Welsh Language or both. This represented a significant increase compared to 46 employees who completed in 2013/14. The data for 2014/15 can be split departmentally as follows:

Department	Number of Employees Completed
Chief Executive's	43
Education and Children's Services	98
Resources	132
Communities	208
Environment	72

All new employees are enrolled on the e-learning module "Engaging Diversity" as part of their induction. The module is up to date in line with the Equality Act and covers all protected characteristics.

Recruitment and Selection Training has been redesigned and re-launched during November 2012 and continued to be delivered throughout 2014/15. The updated content includes specific development relating to The Equality Act, including legislative and practical aspects. In addition, the workshop involves a detailed section relating to unconscious bias and how this affects recruitment decisions. All managers involved in recruitment and selection are required to undertake this development before they make recruitment decisions. Sessions are delivered periodically according to demand.

The Management Development Programme is geared towards increasing management capacity and as such, includes equality and diversity strands. "Dignity at Work – Everyone's Responsibility" continues to be delivered and includes specific workshop activities associated with dealing with equality and diversity related complaints, underpinned by legislation theory and internal policy requirements. It also includes specific resources which combine LGBTQ workplace issues with other protected characteristics. These resources have also been used in team E&D sessions with the aim of increasing understanding of the impact of inappropriate behaviour in the workplace.

Equality and Diversity development activities for identified roles continue to be delivered, for example:

- Senior managers, budget managers and HR staff attended an "Equality Impact Assessment" workshop. The aim of the workshop was to increase knowledge and skill in completing EIAs as well as assessing case studies in the context of legislation and good practice.
- The Member Induction Programme contains a workshop entitled "Equality and Diversity Valuing Difference, Creating Success". The workshop's aim is, "to provide elected members with an introduction to and raise awareness of equality and diversity within local government in Wales".
- Elected members involved in recruitment and selection attended a tailored programme "Making Fair Recruitment Decisions". The programme is designed to develop knowledge and skills in making recruitment decisions and includes equality and diversity sections plus a detailed learning in the area of unconscious bias.
- A group of front line staff attended a Race Awareness session, intended to develop understanding and skills in involving and engaging with BAME people in the community.
- A domestic violence e-learning was developed and implemented to increase awareness of the issues surrounding domestic violence and help all staff understand what to do if they suspect a colleague or team member is experiencing problems.
- Front line Housing Services staff attended a session on "Immigration Awareness", focused on the Immigration Act and the processes surrounding the legislation.
- The Work Ready programme continues to grow and develop with almost 100% of apprentices and graduates gaining permanent employment or accessing higher education. The CPD programme for new apprentices continues to be delivered and other strands of the project also benefit from E&D development activities, for example graduates have attended a workshop based around valuing differences. This is in addition to the fundamental e-learning module that all new employees are enrolled on.

Following on from the last liP review, undertaken in 2012, a people strategy has been implemented. The strategy is fully inclusive in its aims, stating its commitment to equality and diversity:

"People feel part of an organisation that ensures equality and values diversity"

The strategy goes on to articulate how managers and leaders can achieve this within the organisation:

- Actively respect and encourage diverse opinions and approaches
- Lead by example and challenge inappropriate and discriminatory behaviour
- Encourage and support staff to take part in relevant working groups
- Develop and promote diversity champions within departments to improve performance

A draft management standard has been developed but has not yet been implemented, pending the development of other people initiatives such as a competency framework. The draft standard makes specific reference to managers being fully committed to promoting equality & diversity in the workplace.

The Learning and Development strategy has been redrafted and implemented and makes specific reference to the Authority's Equality Framework and Plan as a key driver.

The authority's Learning and Development Policy refers to Fair and Equitable access to Learning & Development and this is monitored as outlined earlier in this report. The policy is due for redrafting in 2016.

All training application forms ask candidates to specify any special requirements, so any identified needs can be taken in to account and adjustments made. Requests typically include: to facilitate disabled access to a building, to provide close parking to a training room and specific dietary requirements, if lunch is provided.

## Examples of Reasonable adjustments made:

- Supporting employees with Dyslexia: Allowing extra time for employees to carry out tests (e.g. IOSH, Food Hygiene)
- Supporting employees with Autism: Allowing candidates to take tests in private if they are uneasy sitting with a group
- Supporting employees with language needs: Arranging a Reader
- Supporting employees who are hearing impaired: Arranging a sign language interpreter
- Trainee requested for course handouts/materials to be sent out prior to the course to aid with a disability that wasn't specified.

## **Examples of Alternative Formats**

- Course materials provided in a larger font where requested
- Gaining authorisation from awarding bodies to change the language of questions in exams to Plain English

# **USING WORKFORCE INFORMATION TO MAKE A DIFFERENCE**

The purpose of collecting equality monitoring data is to identify trends and any potential disparities which may arise. Where equality data or information highlights an issue of potential concern, further enquiries can be made and decisions taken on address the concerns or make positive progress of improvement.

Carmarthenshire County Council will examine the data contained within this Workforce Information Report via the Corporate Equality Working Group and Corporate Management Team, reflecting on the actions already contained within the Strategic Equality Action Plan to ensure that the current workforce actions identified will support improvement or require amending.

Workforce audits encouraging employees to declare information on personal protected characteristics and encourage participation in this voluntary process have been undertaken. In this way the proportion of 'unknown', 'not disclosed' and 'not specified' categories are being reduced and a better understanding of the composition of our workforce established.

## CONTACTS AND FEEDBACK

We welcome your comments, suggestions or questions on the presented information which should be directed to:

Paul R Thomas Assistant Chief Executive (People Management) Carmarthenshire County Council Building 14, St. David's Park Jobswell Road Carmarthen SA31 3HB Email: PMBusinessSupportUnit@carmarthenshire.gov.uk

Tel: 01267 246184

# HOW TO FIND OUT MORE

## Within the Council

If you would like to find out more about equality and diversity within the Council then you are encouraged to visit the Learning Curve and the Equality & Diversity Site Zones, accessed via the front page of BRIAN at:

http://brian/SitePages/Home.aspx

Alternatively, ask you manager or HR Advisor for further information

#### Or you can use one of the following sources:

#### Age Cymru

Age Cymru, Tŷ John Pathy, 13/14 Neptune Court, Vanguard Way, Cardiff CF24 5PJ. Tel: 029 2043 1555 Web: <u>http://www.ageuk.org.uk/cymru/</u>

#### **Disability Wales**

Bridge House, Caerphilly Business Park, Van Road, Caerphilly CF83 3GW Tel: 029 20887325 Fax: 029 20888702 Email: info@disabilitywales.org

## **Equality and Human Rights Commission**

Tel: 0845 604 8810 Textphone: 0845 604 8820 Fax: 0845 604 8830 Email: <u>waleshelpline@equalityhumanrights.com</u> Web: <u>http://www.equalityhumanrights.com/</u>

## Stonewall Cymru

Stonewall Cymru Transport House 1 Cathedral Road Cardiff CF11 9SB Tel: 029 2023 7744 Fax: 029 2023 7749 Email: <u>cymru@stonewallcymru.org.uk</u> Web: <u>www.stonewallcymru.org.uk/cymru/</u>

### Welsh Local Government Association (WLGA)

Local Government House Drake Walk Cardiff CF10 4LG Tel: 02920 468 600 www.wlga.gov.uk