

Scheme For Funding Schools

Section 52 of the School Standards
and Framework Act 1998

Outturn Statement
2015/2016

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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2015-2016 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT 2015-2016

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2015-16

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	322	-16	64	369	29	19	378	64
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Total nursery schools

		322	-16	64	369	29	19	378	64
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Primary schools

Cefneithin	2000	251	-3	41	288	-3	-11	296	40
Drefach	2001	218	-4	38	251	14	17	248	38
Maesybont	2002	139	0	12	151	-57	-92	186	12
Llechyfedach	2003	389	7	52	449	36	41	445	52
Y Tymbl / Tumble	2006	500	-24	87	563	56	48	571	87
Gorslas	2007	379	-1	67	446	15	8	452	67
Cross Hands	2008	445	-0	71	515	-5	7	504	70
Llangain	2009	157	0	17	174	14	15	173	17
Peniel	2014	430	-4	65	491	49	27	513	65
Banccfosfelen	2018	163	1	25	189	3	-1	193	25
Gwynfryn	2019	240	18	59	317	33	23	327	59
Carwe / Carway	2020	209	15	42	265	34	15	284	41
Pontiets / Pontyates	2023	182	21	37	239	28	42	225	36
Ponthenri	2024	229	14	53	296	20	17	299	53
Bancyfelin	2034	159	2	30	192	14	8	198	30
Meidrim	2037	146	5	27	178	1	-1	181	26
Saron	2042	784	-4	166	946	10	5	951	167
Betws	2043	321	1	76	399	48	44	402	76
Tycroes	2044	720	1	120	842	11	8	845	120
Parcyrhun	2050	797	-14	128	912	41	42	912	128
Blaenau	2052	241	-17	42	266	-29	-43	280	42
Llanedi	2057	147	1	15	163	45	54	154	15
Ffairfach	2061	361	5	65	431	14	18	427	65
Talylychau / Talley	2065	148	4	32	183	-15	2	166	33
Cwrt Henri	2067	168	-3	32	197	-9	-8	196	32
Llansawel	2071	0	86	0	86	-81	0	5	0
Llangadog	2080	302	4	54	360	46	18	388	54
Llansadwrn	2082	125	0	8	133	8	-1	142	7
Rhys Pritchard	2084	704	-9	98	793	6	9	789	98

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Primary schools

Llanwrda	2087	121	-1	16	135	-5	-34	165	15
Llys Hywel	2098	465	-8	64	521	17	5	533	65
Brynsaron	2104	386	-4	64	446	33	36	443	64
Llanpumsaint	2109	146	3	30	178	25	26	177	30
Mynyddygarreg	2112	200	11	51	262	11	14	259	51
Tre Ioan / Johnstown	2114	1,381	50	233	1,663	-2	55	1,606	233
Y Dderwen	2116	1,087	-1	153	1,239	63	-1	1,304	153
Llanmiloe	2119	154	1	14	169	5	13	160	14
Bryn	2120	800	-15	152	937	47	-34	1,018	152
Bynea	2121	486	8	82	576	52	18	611	82
Dafen	2123	530	-4	101	627	-16	-33	644	101
Pum Heol / Five Roads	2128	321	1	62	384	40	36	388	62
Babanod Llangennech Infant	2129	792	-24	176	945	49	56	938	177
Iau Llangennech Junior	2130	772	-11	56	817	20	60	776	56
Hendy	2131	583	-3	112	692	41	17	716	112
Ffwrnes / Furnace	2135	1,081	48	190	1,319	239	221	1,337	190
Babanod Copperworks Infant	2152	508	-4	144	649	11	-32	691	145
Hen Heol / Old Road	2159	643	4	130	777	43	24	796	130
Maesllyn / Lakefield	2165	951	26	183	1,160	66	84	1,143	183
Llansteffan / Llanstephan	2166	152	7	18	177	7	7	176	18
Llannon	2167	363	3	47	413	93	43	463	47
Brynsierfel	2168	734	-19	135	850	51	44	857	135
Brynaman	2169	965	2	188	1,154	46	51	1,149	188
Abernant	2170	144	-1	19	162	1	2	161	18
Myrddin	2171	888	96	116	1,100	49	73	1,076	116
Llangynnwr / Llangunnor	2173	1,014	-17	152	1,149	35	42	1,142	153
Trimsaran	2175	645	6	114	764	63	70	757	114
Swiss Valley	2176	783	14	122	920	-45	-4	879	122
Parc Y Tywyn	2177	785	9	127	921	44	46	919	128

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Primary schools

Penbre / Pembrey	2178	784	24	136	943	59	14	989	136
Rhydaman	2179	837	-8	153	982	59	51	990	153
Beca	2180	215	7	32	254	30	28	256	33
Llandybie	2181	798	-1	127	924	53	26	951	128
Hafodwenog	2182	170	2	20	192	30	38	183	20
Teilo Sant	2183	634	10	157	800	11	31	781	156
Llanybydder	2184	302	2	52	356	-43	-15	328	52
Llandeilo	2185	739	51	133	923	45	57	911	133
Cynwyl Elfed	2187	262	2	40	305	36	16	325	40
Halfway	2188	762	-4	119	877	61	74	864	119
Pwll	2189	593	41	74	708	32	12	728	73
Penygaer	2190	782	-23	138	898	61	52	907	138
Y Castell	2192	857	-9	174	1,021	5	-3	1,029	174
Penygroes	2193	612	-19	173	766	32	18	779	173
Nantgaredig	2194	913	-2	124	1,035	9	-12	1,056	123
Gwenllian	2370	441	9	80	531	9	11	529	81
Dewi Sant	2371	1,462	-66	252	1,649	-22	-75	1,703	253
Pontyberem	2373	722	-9	100	813	60	40	833	99
Bigyn	2374	809	2	181	993	-48	-27	972	181
Stebonheath	2375	1,090	-22	217	1,285	43	42	1,287	217
Y Ddwylan	2379	1,130	-17	176	1,289	29	71	1,246	176
Parc Waundew / Richmond Park	2380	858	27	146	1,032	-16	-33	1,049	146
Griffith Jones	2384	908	4	124	1,035	44	63	1,016	124
Y Fro	2385	145	10	18	172	4	10	166	17
Carreg Hirfaen	2386	393	-4	67	456	34	31	459	68
Cae'r Felin	2387	370	-5	89	454	9	20	443	88
Y Bedol	2388	1,289	8	285	1,582	69	79	1,572	285
Bro Brynach	2389	321	3	39	363	21	9	375	39
Bryn Teg	2390	1,109	-9	244	1,345	21	4	1,361	245

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Primary schools

Y Felin	2391	1,254	-18	196	1,432	28	54	1,406	197
Bro Banw	2392	2,448	8	301	2,757	64	15	2,807	301
Maes Y Morfa	2393	850	-14	177	1,012	10	-0	1,022	177
Porth Tywyn / Burry Port	2394	706	-11	179	874	12	-1	887	179
W Rh Abergwili V C	3000	232	4	35	271	40	32	279	35
W Rh Tremoilet V C	3002	164	9	22	194	44	36	203	22
W Rh Lacharn / Laugharne V C	3003	248	16	32	295	27	34	287	31
W Rh Llanddarog V C	3004	313	-1	50	362	-2	-4	364	50
W Rh Glanyfferi / Ferryside V C	3013	242	53	38	333	-2	24	308	38
W Rh Llanllwni V C	3026	162	1	37	200	-12	-2	190	36
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	684	9	153	846	32	44	834	154
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	328	-0	64	391	34	18	408	64
W G Llanfynydd V A	3302	0	85	0	85	-84	0	0	0
W G Penboyr V A	3307	395	-3	73	464	41	35	470	73
W G Pentip V A	3321	624	4	99	728	59	45	741	99
W G Model V A	3322	1,478	-4	268	1,743	-2	29	1,712	268

Total primary schools

57,370	422	10,003	67,795	2,457	2,203	68,049	10,005
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Secondary schools

Dyffryn Aman	4029	6,346	10	1,523	7,879	363	214	8,029	1,523
Coedcae	4050	4,001	-32	369	4,338	-178	-182	4,342	370
Strade	4052	3,947	27	1,008	4,981	172	206	4,947	1,008
Glanymor	4053	2,384	1	208	2,593	-108	28	2,456	208
Bryngwyn	4054	4,466	-3	410	4,874	262	417	4,718	411
Bro Myrddin	4056	3,074	-14	963	4,024	110	143	3,991	963
Emlyn	4060	2,525	-31	679	3,173	94	-33	3,301	680
Frenhines Elisabeth / Queen Elizabeth High	4063	6,773	238	1,662	8,673	43	24	8,691	1,663
Maes Y Gwendraeth	4064	4,136	-15	887	5,009	26	-33	5,068	887
Bro Dinefwr	4065	5,612	125	1,560	7,297	1	171	7,127	1,562
Dyffryn Taf	4512	3,157	-17	943	4,083	69	109	4,044	943
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,434	3	261	2,698	433	456	2,674	261

Total secondary schools

48,854	293	10,473	59,620	1,289	1,520	59,389	10,479
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Special schools

Heol Goffa	7000	1,531	12	81	1,624	128	87	1,664	81
Rhydygors	7010	1,632	16	25	1,673	39	-153	1,864	25

Total special schools

3,162	29	106	3,296	166	-66	3,528	106
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Total for all schools

109,708	727	20,645	131,080	3,941	3,677	131,344	20,653
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