

Scheme for Funding Schools

Section 52 of the School Standards and Framework Act (1998)

Budget Statement
2024/2025

Gareth Morgans

Director of Education and Children's Services

Chris Moore

Director of Corporate Services



sirgar.llyw.cymru
carmarthenshire.gov.wales

Cyngor Sir Gâr
Carmarthenshire
County Council

Department for Education and Children

L.M.S. Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2024-2025 may be directed towards the following contact points.

E-Mail: lms@carmarthenshire.gov.uk

Susannah Nolan, Group Accountant	(01267) 246717
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Ann Davies, LMS Development Officer	(01267) 246710
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Ian Macdonald, LMS Officer	(01267) 246709
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Michelle Jones, LMS Officer	(01267) 246711
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SCHOOLS BUDGET STATEMENT 2024-2025

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S52 EDUCATION BUDGET STATEMENT

Year: 2024-25

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

Table 1 - School-level information

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000			103	495	4,803	29	0
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(9.5) Totals/average nursery schools

103	495	4,803	29	0
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School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-IsB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Cefneithin	2000			99	433	4,377	27	0
Drefach	2001			45	232	5,149	27	0
Llechyfedach	2003			100	473	4,730	31	0
Y Tymbl / Tumble	2006			115	542	4,717	37	0
Gorslas	2007			200	929	4,645	62	0
Cross Hands	2008			122	563	4,633	33	0
Llangain	2009			48	234	4,868	18	0
Peniel	2014			124	598	4,825	40	0
Bancffosfelen	2018			56	264	4,709	15	0
Gwynfryn	2019			59	288	4,883	19	0
Carwe / Carway	2020			59	313	5,312	35	0
Pontiets / Pontyates	2023			26	188	7,219	17	0
Ponthenri	2024			67	335	5,001	36	0
Bancyfelin	2034			59	283	4,796	15	0
Meidrim	2037			31	197	6,349	8	0
Saron	2042			234	1,029	4,396	65	0
Betws	2043			78	360	4,620	27	0
Tycroes	2044			194	888	4,575	67	0
Parcyrhun	2050			208	1,158	5,568	271	0
Blaenau	2052			38	221	5,828	23	0
Llanedi	2057			21	200	9,541	40	0
Ffairfach	2061			76	378	4,979	34	0
Talylychau / Talley	2065			62	295	4,754	20	0
Cwrt Henri	2067			43	214	4,975	13	0
Llangadog	2080			104	506	4,862	55	0
Rhys Pritchard	2084			220	1,055	4,795	101	0
Llys Hywel	2098			138	725	5,250	77	0

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School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Brynsaron	2104			46	254	5,530	35	0
Llanpumsaint	2109			36	202	5,603	10	0
Mynyddygarreg	2112			34	203	5,979	10	0
Tre Ioan / Johnstown	2114			456	1,987	4,363	144	0
Y Dderwen	2116			358	1,631	4,562	108	0
Llanmiloe	2119			58	277	4,782	28	0
Bryn	2120			222	1,077	4,852	121	0
Bynea	2121			194	861	4,449	60	0
Dafen	2123			118	560	4,747	48	0
Pum Heol / Five Roads	2128			87	466	5,358	60	0
Hendy	2131			193	923	4,783	70	0
Ffwrnes / Furnace	2135			445	2,042	4,595	150	0
Hen Heol / Old Road	2159			131	616	4,704	49	0
Llansteffan / Llanstephan	2166			15	171	11,391	4	0
Llannon	2167			94	437	4,644	28	0
Brynsierfel	2168			210	979	4,674	70	0
Brynaman	2169			276	1,255	4,547	102	0
Myrddin	2171			101	1,130	11,188	772	0
Llangynnnwr / Llangunnor	2173			302	1,425	4,718	102	0
Trimsaran	2175			190	932	4,905	106	0
Swiss Valley	2176			222	1,014	4,567	79	0
Parc Y Tywyn	2177			264	1,202	4,563	87	0
Penbre / Pembrey	2178			208	976	4,704	104	0
Rhydaman	2179			288	1,227	4,260	76	0
Beca	2180			50	261	5,217	30	0
Llandybie	2181			182	890	4,892	57	0
Hafodwenog	2182			44	230	5,218	23	0

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School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Teilo Sant	2183			167	729	4,378	42	0
Llanybydder	2184			63	316	5,010	19	0
Llandeilo	2185			186	935	5,027	143	0
Cynwyl Elfed	2187			51	253	4,959	24	0
Halfway	2188			216	991	4,601	75	0
Pwll	2189			67	935	14,059	694	0
Penygaer	2190			177	818	4,634	79	0
Y Castell	2192			217	1,050	4,840	101	0
Penygroes	2193			167	742	4,445	45	0
Nantgaredig	2194			213	1,232	5,786	396	0
Gwenllian	2370			127	567	4,484	50	0
Dewi Sant	2371			415	1,816	4,381	117	0
Pontyberem	2373			229	1,058	4,620	89	0
Bigyn	2374			196	916	4,673	89	0
Stebonheath	2375			272	1,248	4,589	111	0
Y Ddwylan	2379			261	1,266	4,851	104	0
Parc Waundew / Richmond Park	2380			210	1,125	5,357	280	0
Griffith Jones	2384			299	1,475	4,941	101	0
Y Fro	2385			21	164	7,832	5	0
Carreg Hirfaen	2386			160	797	4,979	67	0
Cae'r Felin	2387			98	499	5,120	65	0
Y Bedol	2388			299	1,723	5,772	438	0
Bro Brynach	2389			89	469	5,270	64	0
Bryn Teg	2390			251	1,317	5,258	267	0
Y Felin	2391			223	1,600	7,174	711	0
Bro Banw	2392			450	3,281	7,292	1,537	0
Maes Y Morfa	2393			192	939	4,906	81	0

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School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-IsB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Porth Tywyn / Burry Port	2394			189	1,167	6,176	389	0
Ysgol Pen Rhos	2395			443	2,164	4,886	211	0
Ysgol Gymraeg Llangennech	2396			379	1,855	4,900	284	0
W Rh Abergwili V C	3000			43	211	4,904	12	0
W Rh Lacharn / Laugharne V C	3003			68	343	5,048	39	0
W Rh Llanddarog V C	3004			70	317	4,526	22	0
W Rh Glanyfferi / Ferryside V C	3013			31	206	6,632	9	0
W Rh Llanllwni V C	3026			40	212	5,305	11	0
C Rh Santes Fair / St Mary's R C (Llanelli)	3300			178	773	4,355	52	0
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301			51	254	4,973	18	0
W G Penboyr V A	3307			79	375	4,753	28	0
W G Pentip V A	3321			112	528	4,715	44	0
W G Model V A	3322			445	2,149	4,829	348	0

(10) Totals/average primary schools

14,884	74,947	5,036	11,009	0
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-IsB Funds devolved to schools £k
					Per school £k	Per pupil £		

Secondary schools

Dyffryn Aman	4029			1,548	9,379	6,059	1,282	0
Coedcae	4050			926	5,191	5,605	490	0
Strade	4052			1,255	6,762	5,388	251	0
Glanymor	4053			610	3,815	6,255	644	0
Bryngwyn	4054			1,065	5,874	5,516	417	0
Bro Myrddin	4056			934	4,985	5,337	106	0
Emlyn	4060			524	3,376	6,442	303	0
Frenhines Elisabeth / Queen Elizabeth High	4063			1,324	9,738	7,355	2,714	0
Maes Y Gwendraeth	4064			1,112	6,557	5,897	519	0
Bro Dinefwr	4065			1,145	7,966	6,957	1,807	0
Dyffryn Taf	4512			913	5,028	5,507	177	0
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600			465	2,802	6,026	212	0

(11) Totals/average secondary schools

11,821	71,473	6,046	8,923	0
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Special schools

Heol Goffa	7000			118	3,278	27,782	0	0
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(12) Totals/average special schools

118	3,278	27,782	0	0
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(13) Totals for all schools

26,926	150,193	5,578	19,961	0
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MEMORANDUM ITEMS**(14) UNALLOCATED ISB**

Nursery	0
Primary	387
Middle	0
Secondary	273
Special	0
Total	660

**(15) NON ALLOCATED
NON-ISB FUNDS**

Nursery	80
Primary	11,277
Middle	0
Secondary	4,607
Special	143
Total	16,107

(16) TOTAL ISB

150,853

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS

2A NURSERY, PRIMARY AND SECONDARY SCHOOLS

A. Pupil-Led Funding

Pupil Number Funding				
Nursery & Primary Schools	Number of Pupils	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
Mainstream Pupils Foundation / Key Stage 1 & 2 Total Nursery & Primary	14,750.00	3,805.06	56,124,655 56,124,655	74.39%
Secondary Schools	Number of Pupils	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
All Pupils Average Key Stage 3 & 4 Total Secondary	10,446.58	4,607.09	48,128,300 48,128,300	67.34%
Total Nursery, Primary & Secondary			104,252,955	70.96%
METHOD Nursery & Primary - Pupil numbers based on January 2024 PLASC. The amount allocated is the total budget for nursery and primary schools after all of the supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil. Secondary - Pupil numbers based 5/12ths Jan 2024 PLASC, 7/12ths school estimate for Sept 2024. The amount allocated is the total budget for Secondary schools after all supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.				
Post 16 Funding	Number of Pupils	Funding per Pupil £	Funds Allocated £	
Key Stage 5 Total Secondary	1410	4,987	7,031,969 7,031,969	9.84%
METHOD Grant funded allocation to enable sixth form provision. Funding is allocated primarily by number of learners (5/12ths Jan PLASC, 7/12ths school estimate for Sept 2024), with WG notified uplifts based on Welsh medium provision, sparsity & deprivation and LA agreed cluster collaboration.				
Pupil Led Special Educational Needs (SEN) Supplement				
Pupils with Statements & Historically Funded IDPs				
	Number of Pupils		Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary Statemented Pupils	133		1,233,608	1.64%
Secondary Pre 16 Statemented Pupils Post 16 Statemented Pupils Total Nursery, Primary & Secondary	130 36		1,349,478 427,335 3,010,421	1.89% 0.60% 2.05%
METHOD Nursery & Primary - Statements prior to 31/10/19 75% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution. Secondary Pre 16 - Statements prior to 31/10/19 69% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution. Secondary Post 16 - Contribution towards the costs of supporting post-16 statemented pupils. Available funds apportioned pro rata to the actual cost of the statements.				
Additional Learning Provision (ALP)	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary Looked After Children Total Pupils Free Meals Total Nursery & Primary	97 14,987 2,592	1,000 242 350	97,000 3,630,575 907,648 4,635,223	6.14%
Secondary Looked After Children Total Pupils Free Meals Total Secondary	125 10,447 1,834	1,000 20 1,030	125,000 209,974 1,889,771 2,224,745	3.11%
Total Nursery, Primary & Secondary			6,859,968	4.67%
METHOD Supplement to contribute to additional costs incurred for those pupils with a higher level of learning needs. A pre-determined budget is allocated as follows: Nursery & Primary £1,000 per child for Looked After Children. 80% of remaining budget distributed based on the number of pupils 20% of remaining budget distributed based on the number of pupils entitled to Free School Meals Secondary £1,000 per child for Looked After Children. 10% of remaining budget distributed based on the number of pupils 90% of remaining budget distributed based on the number of pupils entitled to Free School Meals				
Pupil led ALN supplement totals				
			Funds Allocated £	% of Nur, Pri & Sec Schools Budget
	Nursery & Primary		5,868,831	7.78%
	Secondary		4,001,558	5.60%
	Total		9,870,389	6.72%

B ALN funding treated as pupil led

Place led ALN funding				
Allowance to support schools with a dedicated ALN Unit. Funding is determined by the level of support required as stipulated by the Authority's Additional Learning Needs section.				
	Number of Places (Full Year Equivalent)	Funding per Class £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
<u>Primary Autistic Units</u>				
3 Classes	24	220,159	660,477	0.88%
2 Classes	16	206,723	413,445	0.55%
1 Class	8	195,282	195,282	0.26%
2 Classes	12	153,092	306,183	0.41%
2 Classes	16	163,014	326,028	0.43%
1 Class	8	181,062	181,062	0.24%
1 Class	8	158,923	158,923	0.21%
<u>Primary Observation & Assessment Units</u>				
2 Classes	20	159,011	318,022	0.42%
1 Class	10	190,589	190,589	0.25%
2 Classes	20	190,101	380,201	0.50%
<u>Primary Speech & Language Units</u>				
1 Class	10	134,413	134,413	0.18%
1 Class	12	168,303	168,303	0.22%
1 Class	10	134,197	134,197	0.18%
<u>Primary SLD / PMLD Units</u>				
3 Classes	21	176,600	529,799	0.70%
1 Class (SLD)	10	156,866	156,866	0.21%
1 Class (SLD)	10	163,301	163,301	0.22%
1 Class (PMLD)	7	206,218	206,218	0.27%
<u>Primary O&A, SLD, PMLD, ASD, SLCN Unit</u>				
2 Classes	18	161,312	322,624	0.43%
<u>Primary Hearing Impaired Units</u>				
1 Class	12	204,521	204,521	0.27%
<u>Non-Contact Teacher</u>				
			85,594	0.11%
Total Nursery & Primary	252		5,236,048	6.94%
<u>Secondary Autistic Units</u>				
6 Classes	42	200,930	1,205,581	1.69%
3 Classes	30	209,400	628,200	0.88%
2 Classes	20	150,630	301,260	0.42%
<u>Secondary Hearing Impaired Unit</u>				
2 Classes	12	201,089	402,178	0.56%
<u>Secondary PMLD Unit</u>				
1 Class	7	222,559	222,559	0.31%
1 Class	8	162,238	162,238	0.23%
<u>Secondary SLD Units</u>				
3 Classes	30	228,529	685,588	0.96%
3 Classes	30	197,400	592,201	0.83%
<u>Secondary Autistic / SLD / PMLD Unit</u>				
2 Classes	22	196,781	393,562	0.55%
<u>6th Form Class</u>				
1 Class	14	327,989	327,989	0.46%
Total Secondary	215		4,921,356	6.89%
Total Nursery , Primary & Secondary	467		10,157,404	6.91%

Total Nursery, Primary & Secondary funds allocated according to pupil numbers or counted as pupil led	Nursery & Primary		67,229,534	89.11%
	Secondary		64,083,183	89.66%
	Total		131,312,717	89.38%

C OTHER FUNDING

LANGUAGE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Bilingual Supplement	0	422,801	422,801
Dual Stream Supplement	667,761	0	667,761
Total for Language Specific Factors	667,761	422,801	1,090,562

Method

Bilingual Supplement

Secondary

Allowance to aid in the delivery of bilingual education. Funding is apportioned per subject taught bilingually at a level of 0.067 of a teacher for Key Stage 3 and 0.1 of a teacher for Key Stage 4.

Notional
Teachers

19.8

Available Funds distributed pro rata to allocated Teachers

358,801

Additional Funding for Category 2B schools

64,000

422,801

Dual Stream Supplement

Primary

Each Dual Stream school is allocated funding at a level equivalent to a teacher at M6.

11.42

Funding Based on the equivalent of a teacher at M6 - £58,490

667,761

SITE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Premises Supplement	4,724,371	3,418,447	8,142,818
National Non-Domestic Rates (NNDR)	1,542,618	1,638,943	3,181,561
Total for Site Specific Factors	6,266,989	5,057,390	11,324,379

Method

Premises Supplement

Contribution towards schools' premises costs

NURSERY
& PRIMARY

SECONDARY

TOTAL

£

£

£

Caretakers - Based on applicable area converted to hours

778,392

0

778,392

Cleaning - Based on area and specification

1,223,126

1,185,273

2,408,399

Grounds Maintenance - Based on total external area

331,019

214,082

545,101

Energy - Estimated cost, based on Audit Commission information and Carbon Trust Benchmarks

2,391,834

2,391,834

Energy - Based on Audit Commission information in the form of energy/M² and the appropriate energy unit cost

2,019,092

2,019,092

Total Premises Supplement

4,724,371

3,418,447

8,142,818

NNDR

Actual based on rateable value

1,542,618

1,638,943

3,181,561

SCHOOL SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Federation Supplement	277,250	0	277,250
Pupil Number Supplement	1,000,000	0	1,000,000
Small School Supplement	0	544,071	544,071
Free School Meals Funding	0	885,446	885,446
Behaviour Support Supplement	0	480,000	480,000
Total for School Specific Factors	1,277,250	1,909,517	3,186,767

Method

Federation Supplement

Nursery & Primary

Allocation to each federated school, based on £12,000 per year for a formal federation and £6,000 per year for an informal federation. 277,250

Pupil Number Supplement

Nursery & Primary

Based on a formula identifying various school sizes where their pupil numbers put them at a disadvantage in comparison to other schools. The supplement provides an equitable percentage of funding across identified key costs. 1,000,000

Small School Supplement

Secondary

Teachers allocated for pupils in years 7-11 (schools with under 525 pupils only) on a ratio of 1:16.86 with a maximum of 7 8.96

Funding based on the equivalent of a teacher at M6 - £58,490 + £10,000 per school 544,071

Free School Meals Funding

Secondary

Allocations based on 2023-24 totals estimated in January 2024 885,446

Behaviour Support Supplement

Secondary

Allocation of £40,000 per school recognising the increasing behaviour support requirement in schools. 480,000

Additional Funding to Schools which were Grant-Maintained at 31st March 2024		Funds Allocated £
Nursery and Primary Schools		Nil
Secondary Schools		Nil
Total		Nil

C Total funding allocated to Nursery, Primary and Secondary Schools		Funds Allocated £
Nursery and Primary Schools		75,441,534
Secondary Schools		71,472,891
Total		146,914,425

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS**2B SPECIAL SCHOOLS****A. Place Led Funding**

Factor Name	Number of Places	Funds Allocated £
PMLD, SLD+PD	118	2,893,921
Total	118	2,893,921

PMLD - Profound Multiple Learning Difficulty

SLD - Severe Learning Difficulty

PD - Physical Disability

B. Supplements

	£
Additional SEN	220,576
Premises	163,749
Total Supplements	384,325

	£
Total funding allocated to Special Schools	3,278,246

2C ALL SCHOOLS

	£
Total funding allocated to all Schools	150,192,671

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ ALP Supplement	£ SEN Supplement	£ NDR (Rates)	£ Premises Supplement	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
1000	Ammanford Nursery	103	0	58,490	0	29,154	0	0	9,967	393,920	3,204	494,735	4,803
2000	Cefneithin	99	0	0	0	27,384	0	5,913	20,402	376,535	3,079	433,313	4,377
2001	Drefach	45	12,000	0	0	13,003	14,265	4,134	15,745	171,152	1,400	231,699	5,149
2003	Llechfyfedach	100	12,000	0	0	31,229	0	10,682	35,674	380,337	3,111	473,033	4,730
2006	Tumble	115	12,000	0	0	36,914	0	12,628	39,897	437,387	3,577	542,403	4,717
2007	Gorslas	200	0	0	0	56,505	5,052	46,827	53,805	760,676	6,221	929,086	4,645
2008	Cross Hands	121.5	12,000	0	0	33,286	0	11,450	40,287	462,110	3,779	562,912	4,633
2009	Llangain	48	12,000	0	0	14,079	4,379	2,023	17,115	182,562	1,493	233,651	4,868
2014	Peniel	124	0	0	0	31,040	9,206	30,351	52,278	471,619	3,857	598,351	4,825
2018	Bancffosfelen	56	0	0	0	15,317	0	3,438	30,241	212,990	1,742	263,728	4,709
2019	Gwynfryn	59	12,000	0	0	19,094	0	5,160	25,613	224,400	1,835	288,102	4,883
2020	Carway	59	12,000	0	0	21,546	13,799	4,382	35,459	224,400	1,835	313,421	5,312
2023	Pontyates	26	0	0	0	10,151	6,900	2,360	23,392	98,889	46,000	187,692	7,219
2024	Ponthenri	67	12,000	0	0	21,133	14,619	5,604	24,798	254,826	2,084	335,064	5,001
2034	Bancyfelin	59	12,000	0	0	15,344	0	6,756	22,640	224,400	1,835	282,975	4,796
2037	Meidrim	31	0	0	0	7,510	0	1,742	13,651	117,905	56,000	196,808	6,349
2042	Saron	234	0	0	0	65,092	0	18,968	47,421	889,990	7,279	1,028,750	4,396
2043	Betws	78	0	0	0	26,950	0	6,323	28,001	296,664	2,426	360,364	4,620
2044	Tycroes	194	0	0	0	60,954	5,838	23,516	53,358	737,855	6,034	887,555	4,575
2050	Parcyrhun	208	0	58,490	204,521	64,046	4,114	12,008	45,920	762,849	6,221	1,158,169	5,568
2052	Blaenau	38	0	0	0	13,058	9,723	2,108	22,031	144,529	30,000	221,449	5,828
2057	Llanedi	21	0	0	0	5,087	34,816	1,967	13,626	79,871	65,000	200,367	9,541
2061	Ffairfach	76	12,000	0	0	22,213	11,605	5,570	35,616	289,055	2,364	378,423	4,979
2065	Talley	62	12,000	0	0	19,821	0	2,674	17,432	235,809	7,000	294,736	4,754
2067	Cwrt Henri	43	12,000	0	0	13,168	0	2,276	16,933	163,545	6,000	213,922	4,975
2080	Llangadog	104	0	0	0	30,747	24,333	7,025	44,791	395,552	3,235	505,683	4,862
2084	Rhys Pritchard	220	0	0	0	62,650	38,736	36,678	73,351	836,743	6,843	1,055,001	4,795
2098	Llys Hywel	138	0	58,490	0	40,734	36,641	13,909	43,402	527,040	4,292	724,508	5,250
2104	Brynsaron	46	6,000	0	0	11,844	22,895	7,306	30,382	174,956	1,000	254,383	5,530
2109	Llanpumsaint	36	12,000	0	0	9,721	0	1,911	15,166	136,921	26,000	201,719	5,603
2112	Mynyddgarreg	34	0	0	0	10,338	0	2,332	16,311	129,314	45,000	203,295	5,979
2114	Johnstown	455.5	0	0	0	127,857	16,623	22,902	73,199	1,732,440	14,168	1,987,189	4,363
2116	Y Dderwen	357.5	0	0	0	91,860	15,893	41,968	110,258	1,359,709	11,120	1,630,808	4,562
2119	Llanmiloe	58	0	0	0	16,502	11,407	5,425	21,645	220,597	1,804	277,380	4,782
2120	Bryn	222	0	0	0	72,640	47,906	34,282	70,998	844,350	6,905	1,077,081	4,852
2121	Bynea	193.5	0	0	0	60,182	0	7,728	50,951	735,954	6,019	860,834	4,449
2123	Dafen	118	0	0	0	47,994	0	11,872	47,777	448,799	3,670	560,112	4,747
2128	Five Roads	87	0	0	0	24,228	35,765	26,814	45,741	330,894	2,706	466,148	5,358
2131	Hendy	193	0	58,490	0	57,409	12,483	11,492	41,066	736,226	6,003	923,169	4,783
2135	Furnace	444.5	6,000	0	0	120,239	29,380	66,316	115,975	1,690,602	13,826	2,042,338	4,595
2159	Old Road	131	0	0	0	49,093	0	14,405	50,366	498,243	4,075	616,182	4,704
2166	Llanstephan	15	12,000	0	0	3,634	0	2,192	20,995	57,050	75,000	170,871	11,391
2167	Llannon	94	0	0	0	24,523	3,368	12,335	35,860	357,517	2,924	436,527	4,644
2168	Brynsierfel	209.5	0	0	0	69,511	0	31,025	75,246	796,807	6,517	979,106	4,674
2169	Brynaman	276	0	0	0	85,021	17,428	24,120	70,051	1,049,733	8,585	1,254,938	4,547
2171	Myrddin	101	0	0	725,081	34,973	20,737	8,955	64,119	273,844	2,240	1,129,949	11,188
2173	Llangunnor	302	0	58,490	0	82,164	19,827	20,654	83,373	1,150,795	9,394	1,424,697	4,718

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ ALP Supplement	£ SEN Supplement	£ NDR (Rates)	£ Premises Supplement	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
2175	Trimsaran	190	6,000	0	0	69,841	36,172	34,844	56,488	722,643	5,910	931,898	4,905
2176	Swiss Valley	222	0	0	0	57,983	20,803	20,856	62,946	844,350	6,905	1,013,843	4,567
2177	Parc Y Tywyn	263.5	0	0	0	75,040	12,273	41,588	63,154	1,002,192	8,196	1,202,443	4,563
2178	Pembrey	207.5	1,250	0	0	63,524	40,774	11,240	63,643	789,202	6,454	976,087	4,704
2179	Gymraeg Rhydaman	288	0	0	0	76,423	0	8,852	37,275	1,095,373	8,958	1,226,881	4,260
2180	Beca	50	12,000	0	0	17,914	11,605	4,555	23,028	190,169	1,555	260,826	5,217
2181	Llandybie	182	0	58,490	0	56,596	0	13,732	61,406	694,389	5,661	890,274	4,892
2182	Hafodwenog	44	6,000	0	0	11,659	11,605	2,782	22,207	167,350	8,000	229,603	5,218
2183	Teilo Sant	166.5	0	0	0	42,437	0	8,765	39,369	633,263	5,179	729,013	4,378
2184	Llanybydder	63	0	0	0	19,464	0	6,744	34,826	239,612	15,000	315,646	5,010
2185	Llandeilo	186	0	0	0	60,367	82,753	15,719	63,040	707,428	5,786	935,093	5,027
2187	Cynwyl Elfed	51	12,000	0	0	12,705	11,605	5,227	15,813	193,972	1,586	252,908	4,959
2188	Halfway	215.5	0	0	0	65,762	9,723	26,711	62,913	819,628	6,703	991,440	4,601
2189	Pwll	66.5	0	0	660,477	23,464	17,205	6,798	40,345	161,644	25,000	934,933	14,059
2190	Penygaer	176.5	0	0	0	64,667	13,837	13,629	49,059	671,296	5,490	817,978	4,634
2192	Y Castell	217	0	0	0	75,180	26,224	56,207	60,606	825,333	6,750	1,050,300	4,840
2193	Penygroes	167	0	0	0	45,359	0	13,488	43,139	635,164	5,195	742,345	4,445
2194	Nantgaredig	213	0	0	322,624	54,002	23,751	18,546	48,532	758,773	6,205	1,232,433	5,786
2370	Gwenllian	126.5	0	0	0	34,847	15,437	6,327	25,558	481,127	3,935	567,231	4,484
2371	Dewi Sant	414.5	0	0	0	116,823	0	24,588	85,000	1,576,501	12,893	1,815,805	4,381
2373	Pontyberem	229	0	0	0	69,433	19,446	15,942	75,043	870,974	7,123	1,057,961	4,620
2374	Bigyn	196	0	0	0	69,092	19,446	19,136	56,622	745,462	6,097	915,855	4,673
2375	Stebonheath	272	0	0	0	98,409	12,929	23,104	70,802	1,034,520	8,461	1,248,225	4,589
2379	Y Ddwyllan	261	0	58,490	0	79,536	24,643	28,298	72,263	994,855	8,118	1,266,203	4,851
2380	Richmond Park	210	0	0	190,589	74,585	17,408	21,058	54,378	760,676	6,221	1,124,915	5,357
2384	Griffith Jones	298.5	0	58,490	0	85,718	15,262	41,864	126,724	1,137,481	9,285	1,474,824	4,941
2385	Y Fro	21	0	0	0	5,087	0	1,714	12,805	79,871	65,000	164,477	7,832
2386	Carreg Hirfaen	160	6,000	0	0	44,014	23,210	34,282	75,609	608,540	4,977	796,632	4,979
2387	Cae'r Felin	97.5	6,000	0	0	28,873	35,913	15,087	39,429	370,830	3,033	499,165	5,120
2388	Y Bedol	298.5	0	0	326,028	99,227	17,408	45,522	151,648	1,074,454	8,787	1,723,074	5,772
2389	Bro Brynach	89	12,000	0	0	23,312	40,618	12,347	39,480	338,501	2,768	469,026	5,270
2390	Bryn Teg	250.5	0	0	168,303	93,951	6,900	37,373	88,384	914,713	7,481	1,317,105	5,258
2391	Y Felin	223	0	58,490	609,301	79,784	30,174	26,289	80,310	709,601	5,786	1,599,735	7,174
2392	Bro Banw	450	0	58,490	1,382,956	162,790	8,307	39,480	131,751	1,485,491	12,131	3,281,396	7,292
2393	Maes Y Morfa	191.5	0	0	0	76,456	4,379	37,654	86,651	728,347	5,957	939,444	4,906
2394	Burry Port	189	0	0	306,183	76,648	10,299	28,381	67,030	673,198	5,506	1,167,245	6,176
2395	Penrhos	443	6,000	58,490	0	172,050	39,242	72,498	115,357	1,687,070	13,780	2,164,487	4,886
2396	Gymraeg Llangennech	378.5	0	24,371	181,062	106,001	0	27,087	102,120	1,402,451	11,462	1,854,554	4,900
3000	Abergwili V C	43	6,000	0	0	11,818	0	0	17,492	163,545	12,000	210,855	4,904
3003	Laugharne V C	68	0	0	0	21,325	17,775	11,000	32,418	258,631	2,115	343,264	5,048
3004	Llanddarog V C	70	0	0	0	17,658	4,379	3,491	22,905	266,237	2,177	316,847	4,526
3013	Ferryside V C	31	0	0	0	8,561	0	2,473	20,654	117,905	56,000	205,593	6,632
3026	Llanllwni V C	40	6,000	0	0	11,091	0	2,584	17,385	152,135	23,000	212,195	5,305
3300	St Mary's R C (Llanelli)	177.5	0	0	0	52,105	0	3,344	36,954	675,101	5,521	773,025	4,355
3301	St Mary's R C (Carmarthen)	51	0	0	0	17,907	0	545	39,599	193,972	1,586	253,609	4,973
3307	Penboyr V A	79	6,000	0	0	22,989	5,052	1,869	36,645	300,466	2,457	375,478	4,753
3321	Pentip V A	112	6,000	0	0	38,587	5,052	2,264	46,664	425,978	3,484	528,029	4,715
3322	Model V A	445	6,000	0	158,923	137,217	54,261	6,228	106,577	1,665,880	13,624	2,148,710	4,829
	TOTALS	14,986.5	277,250	667,761	5,236,048	4,635,223	1,233,608	1,542,618	4,724,371	56,124,655	1,000,000	75,441,534	5,034

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3B SECONDARY SCHOOLS

Sch No	School Name	Number of pupils	£ Small School Supplement	£ Bilingual Supplement	£ NDR (Rates)	£ Premises Supplement	£ Free School Meals Funding	£ ALP Supplement	£ Behaviour Support	£ Specialist Units	£ Pre 16 SEN Supplement	£ Post 16 SEN Supplement	£ Post 16 Grant Funding	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
4029	Dyffryn Aman	1,579	0	126,419	145,497	375,503	129,179	323,996	40,000	754,439	115,405	87,943	1,109,175	6,171,348	9,378,904	5,940
4050	Coedcae	906	0	10,873	104,532	249,094	130,029	341,507	40,000	0	148,575	0	0	4,166,061	5,190,671	5,732
4052	Strade	1,287	0	19,933	163,598	278,564	66,144	148,644	40,000	0	43,789	58,545	879,827	5,063,206	6,762,250	5,256
4053	Glanymor	605	0	23,558	73,060	205,045	59,940	209,537	40,000	301,260	133,691	0	0	2,769,254	3,815,345	6,309
4054	Bryngwyn	1,066	0	34,430	114,086	246,876	105,722	282,759	40,000	0	134,063	0	0	4,916,398	5,874,334	5,510
4056	Bro Myrddin	931	0	0	127,425	207,439	16,640	45,882	40,000	0	52,419	7,824	1,053,942	3,433,360	4,984,931	5,354
4060	Emlyn	526	285,488	30,806	56,528	162,081	46,315	98,358	40,000	0	170,459	33,914	404,106	2,047,581	3,375,636	6,414
4063	Queen Elizabeth High	1,328	0	16,309	263,235	551,778	99,991	230,243	40,000	2,266,514	112,030	105,410	1,070,704	4,982,097	9,738,311	7,333
4064	Maes Y Gwendraeth	1,115	0	18,121	199,510	374,745	39,520	125,806	40,000	393,562	0	0	1,074,319	4,291,544	6,557,127	5,881
4065	Bro Dinefwr	1,121	0	113,358	271,165	364,323	98,800	172,233	40,000	1,205,581	306,178	123,030	855,939	4,415,230	7,965,837	7,106
4512	Dyffryn Taf	940	0	14,497	104,763	271,046	49,486	112,199	40,000	0	54,052	10,669	583,957	3,786,870	5,027,539	5,349
4600	St. John Lloyd R C	453	258,583	14,497	15,544	131,953	43,680	133,581	40,000	0	78,817	0	0	2,085,351	2,802,006	6,181
TOTAL		11,857	544,071	422,801	1,638,943	3,418,447	885,446	2,224,745	480,000	4,921,356	1,349,478	427,335	7,031,969	48,128,300	71,472,891	6,028

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3C SPECIAL SCHOOLS

Sch No	School Name	Number of Places	Places	Supplements		£ TOTAL FUNDING	£ Bud Per Place
			£ PMLD, SLD & PD	£ Additional SEN	£ Premises		
7000	Heol Goffa	118	2,893,921	220,576	163,749	3,278,246	27,782