Scheme for Funding Schools

Section 52 of the School Standards and Framework Act (1998)

Outturn Statement 2025/2026

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SR-117703

S52 EDUCATION OUTTURN STATEMENT Financial year: 2025-26 LEA Name: Carmarthenshire County Council LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
Nursery schools									
Meithrin Rhydaman / Ammanford Nursery	1000	433	4	110	547	-4	-22	564	110
Total nursery schools		**433**	**4**	**110**	**547**	**-4**	**-22**	**564**	**110**

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Primary schools									
Cefneithin	2000	493	1	81	575	-45	-27	557	81
Drefach	2001	241	0	51	292	4	4	293	51
Llechyfedach	2003	521	1	104	626	138	133	632	104
Y Tymbl / Tumble	2006	581	1	115	697	131	134	694	115
Gorslas	2007	1,047	-2	181	1,226	74	76	1,224	181
Cross Hands	2008	604	1	119	724	10	-2	736	119
Llangain	2009	269	1	49	319	10	8	321	49
Peniel	2014	585	1	102	688	31	14	705	102
Bancffosfelen	2018	280	8	44	332	-34	-63	361	44
Gwynfryn	2019	295	1	57	354	49	16	386	57
Carwe / Carway	2020	341	0	56	397	16	5	408	56
Pontiets / Pontyates	2023	196	2	36	234	40	5	268	36
Ponthenri	2024	350	-8	82	423	77	68	432	82
Bancyfelin	2034	326	5	52	382	-55	-40	367	52
Meidrim	2037	197	0	32	230	-28	-63	265	32
Saron	2042	1,052	2	171	1,225	84	60	1,249	171
Betws	2043	421	2	125	548	-31	-91	608	125
Tycroes	2044	991	5	165	1,161	-182	-249	1,227	165
Parcyrhun	2050	1,208	2	187	1,397	391	363	1,424	187
Blaenau	2052	228	0	52	280	-241	-288	327	52
Llanedi	2057	185	1	15	201	33	4	229	15
Ffairfach	2061	363	4	69	436	-44	-80	472	69
Talyllychau / Talley	2065	333	0	60	393	14	23	385	60
Cwrt Henri	2067	219	0	43	262	28	-24	315	43
Llangadog	2080	530	-2	126	654	-104	-91	642	126
Rhys Pritchard	2084	1,098	-1	168	1,264	67	12	1,318	168
Llys Hywel	2098	766	-14	130	882	239	299	822	130
Brynsaron	2104	275	2	39	315	-205	-239	350	39

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Primary schools									
Llanpumsaint	2109	211	1	33	244	10	-3	257	33
Mynyddygarreg	2112	170	0	31	201	-127	-188	262	31
Tre Ioan / Johnstown	2114	2,032	5	369	2,406	27	38	2,395	369
Y Dderwen	2116	1,703	1	268	1,972	71	154	1,888	268
Llanmiloe	2119	312	0	52	364	-26	-70	409	52
Bryn	2120	1,147	4	227	1,378	-79	-33	1,332	227
Bynea	2121	924	3	161	1,088	62	10	1,141	161
Dafen	2123	536	1	151	688	28	23	692	151
Pum Heol / Five Roads	2128	441	-5	72	509	-47	-82	544	72
Hendy	2131	987	-24	155	1,117	96	102	1,111	155
Ffwrnes / Furnace	2135	2,198	11	336	2,545	82	-38	2,665	336
Hen Heol / Old Road	2159	623	6	126	755	8	-45	808	126
Llansteffan / Llanstephan	2166	148	3	16	168	-2	-53	218	16
Llannon	2167	451	-1	72	523	1	-46	570	72
Brynsierfel	2168	1,025	2	233	1,259	90	94	1,255	233
Brynaman	2169	1,293	10	262	1,564	44	40	1,568	262
Myrddin	2171	1,206	-3	129	1,332	-320	-664	1,675	129
Llangynnwr / Llangunnor	2173	1,543	3	262	1,807	213	225	1,796	262
Trimsaran	2175	1,041	-1	211	1,251	147	97	1,302	211
Swiss Valley	2176	1,112	26	160	1,299	37	23	1,312	160
Parc Y Tywyn	2177	1,263	8	234	1,505	88	72	1,522	234
Penbre / Pembrey	2178	1,055	-32	221	1,245	62	36	1,271	221
Rhydaman	2179	1,315	2	215	1,533	106	126	1,513	215
Beca	2180	260	0	46	307	51	23	335	46
Llandybie	2181	1,030	9	166	1,205	134	135	1,204	166
Hafodwenog	2182	229	0	33	262	6	-41	309	33
Teilo Sant	2183	730	1	135	866	-80	-165	952	135
Llanybydder	2184	309	1	69	379	-22	-83	440	69
Llandeilo	2185	1,095	2	260	1,357	-5	139	1,213	260

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Primary schools									
Cynwyl Elfed	2187	238	10	41	289	-32	-89	346	41
Halfway	2188	1,065	-7	205	1,264	228	120	1,371	205
Pwll	2189	1,081	-13	78	1,147	8	-144	1,298	78
Penygaer	2190	814	2	309	1,125	-38	-87	1,175	309
Y Castell	2192	1,124	12	192	1,328	-44	-98	1,383	192
Penygroes	2193	807	5	144	955	-39	-53	970	144
Nantgaredig	2194	1,329	2	200	1,532	-104	-98	1,526	200
Gwenllian	2370	566	1	103	670	38	-10	718	103
Dewi Sant	2371	2,009	6	311	2,326	52	122	2,256	311
Pontyberem	2373	1,158	12	268	1,437	38	106	1,369	268
Bigyn	2374	939	4	217	1,160	-240	-346	1,266	217
Stebonheath	2375	1,352	-1	295	1,647	135	265	1,517	295
Y Ddwylan	2379	1,312	2	211	1,525	31	1	1,555	211
Parc Waundew / Richmond Park	2380	1,207	4	241	1,452	-298	-353	1,507	241
Griffith Jones	2384	1,514	18	296	1,829	158	160	1,826	296
Y Fro	2385	167	0	21	189	-98	-108	198	21
Carreg Hirfaen	2386	868	3	149	1,020	81	101	1,001	149
Cae'r Felin	2387	552	2	106	660	-206	-218	672	106
Y Bedol	2388	1,840	32	518	2,390	60	100	2,350	518
Bro Brynach	2389	459	-6	85	538	10	-6	554	85
Bryn Teg	2390	1,395	7	283	1,685	20	48	1,657	283
Y Felin	2391	1,762	132	242	2,137	40	68	2,109	242
Bro Banw	2392	3,585	25	448	4,057	-495	-491	4,054	448
Maes Y Morfa	2393	991	17	213	1,220	-83	-156	1,292	213
Porth Tywyn / Burry Port	2394	1,292	22	217	1,531	-216	-194	1,509	217
Ysgol Pen Rhos	2395	2,330	-26	538	2,843	-5	-82	2,920	538
Ysgol Gymraeg Llangennech	2396	2,010	21	334	2,365	27	30	2,363	334
W Rh Abergwili V C	3000	210	0	42	253	-48	-60	265	42
W Rh Lacharn / Laugharne V C	3003	313	7	76	395	-142	-240	494	76

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Primary schools									
W Rh Llanddarog V C	3004	340	1	47	388	-68	-102	422	47
W Rh Glanyfferi / Ferryside V C	3013	179	1	32	212	-174	-227	264	32
W Rh Llanllwni V C	3026	212	0	42	254	-14	-44	283	42
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	857	33	160	1,051	-63	-6	994	160
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	221	1	50	271	16	-19	306	50
W G Penboyr V A	3307	401	1	79	480	26	-28	535	79
W G Pentip V A	3321	503	3	137	643	-459	-464	648	137
W G Model V A	3322	2,417	-69	360	2,708	421	290	2,839	360
Total primary schools		**79,804**	**310**	**14,506**	**94,620**	**-352**	**-2,517**	**96,785**	**14,506**

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Secondary schools									
Dyffryn Aman	4029	9,971	132	1,532	11,635	6	-402	12,044	2,830
Coedcae	4050	5,354	-65	921	6,210	-27	-315	6,498	859
Strade	4052	7,186	194	1,002	8,383	-90	-376	8,669	2,165
Glanymor	4053	4,259	146	711	5,116	301	-92	5,509	691
Bryngwyn	4054	6,305	-379	1,106	7,032	1,690	1,044	7,677	1,075
Bro Myrddin	4056	5,403	5	918	6,325	464	296	6,493	2,187
Emlyn	4060	3,643	-28	461	4,077	-1,704	-2,181	4,554	885
Frenhines Elisabeth / Queen Elizabeth High	4063	10,432	66	1,038	11,536	643	260	11,919	2,212
Maes Y Gwendraeth	4064	6,920	20	970	7,909	-496	-1,207	8,621	2,246
Bro Dinefwr	4065	8,358	86	925	9,369	-1,417	-2,115	10,066	1,805
Dyffryn Taf	4512	5,271	18	747	6,035	111	-432	6,577	1,446
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	3,033	41	517	3,591	-545	-872	3,918	514
Total secondary schools		**76,134**	**236**	**10,847**	**87,218**	**-1,063**	**-6,390**	**92,544**	**18,915**

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Special schools									
Heol Goffa	7000	3,452	16	219	3,687	-418	-632	3,901	219
Total special schools		**3,452**	**16**	**219**	**3,687**	**-418**	**-632**	**3,901**	**219**
Total for all schools		**159,823**	**567**	**25,682**	**186,072**	**-1,838**	**-9,561**	**193,795**	**33,750**