

Scheme for Funding Schools

Section 52 of the School Standards and Framework Act (1998)

**Budget Statement
2025/2026**

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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2025-2026 may be directed towards the following contact points.

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SCHOOLS BUDGET STATEMENT

2025-2026

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S52 EDUCATION BUDGET STATEMENT

Year: 2025-26

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

Table 1 - School-level information

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000			81	433	5,341	15	104
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(9.5) Totals/average nursery schools

81	433	5,341	15	104
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S52 EDUCATION BUDGET STATEMENT

Year: 2025-26

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Cefneithin	2000			105	493	4,693	24	58
Drefach	2001			45	241	5,355	18	31
Llechfedach	2003			101	521	5,163	34	71
Y Tymbl / Tumble	2006			112	581	5,188	43	78
Gorslas	2007			205	1,047	5,109	72	135
Cross Hands	2008			120	604	5,033	27	76
Llangain	2009			53	269	5,130	17	41
Peniel	2014			112	585	5,222	18	71
Banccfosfelen	2018			54	280	5,186	11	37
Gwynfryn	2019			56	295	5,268	16	42
Carwe / Carway	2020			59	341	5,773	39	46
Pontiets / Pontyates	2023			24	196	8,180	29	26
Ponthenri	2024			64	350	5,464	39	50
Bancyfelin	2034			65	326	5,010	10	43
Meidrim	2037			31	197	6,363	4	23
Saron	2042			220	1,052	4,783	53	143
Betws	2043			82	421	5,166	47	78
Tycroes	2044			199	991	4,982	79	139
Parcyrhun	2050			200	1,208	6,039	254	154
Blaenau	2052			39	228	5,843	26	31
Llanedi	2057			21	185	8,797	20	9
Ffairfach	2061			69	363	5,254	24	47
Talyllychau / Talley	2065			59	333	5,640	45	44
Cwrt Henri	2067			36	219	6,069	11	28
Llangadog	2080			103	530	5,148	50	80
Rhys Pritchard	2084			212	1,098	5,178	99	121
Llys Hywel	2098			135	766	5,671	79	89
Brynsaron	2104			51	275	5,385	16	34
Llanpumsaint	2109			33	211	6,381	7	25
Mynyddygarreg	2112			28	170	6,059	4	26
Tre Ioan / Johnstown	2114			430	2,032	4,726	132	301
Y Dderwen	2116			349	1,703	4,887	79	209

S52 EDUCATION BUDGET STATEMENT

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Llanmiloe	2119			59	312	5,280	28	35
Bryn	2120			217	1,147	5,298	134	183
Bynea	2121			192	924	4,813	60	138
Dafen	2123			99	536	5,410	65	117
Pum Heol / Five Roads	2128			77	441	5,728	43	55
Hendy	2131			189	987	5,223	76	116
Ffwrnes / Furnace	2135			447	2,198	4,918	131	287
Hen Heol / Old Road	2159			117	623	5,323	68	100
Llansteffan / Llanstephan	2166			8	148	18,545	2	14
Llannon	2167			91	451	4,960	17	52
Brynsierfel	2168			200	1,025	5,123	73	179
Brynaman	2169			260	1,293	4,972	108	205
Myrddin	2171			101	1,206	12,003	832	81
Llangynnwyr / Llangunnor	2173			307	1,543	5,033	95	197
Trimsaran	2175			191	1,041	5,466	137	190
Swiss Valley	2176			233	1,112	4,785	57	133
Parc Y Tywyn	2177			257	1,263	4,915	73	191
Penbre / Pembrey	2178			206	1,055	5,135	89	143
Rhydaman	2179			288	1,315	4,566	58	162
Beca	2180			46	260	5,653	28	38
Llandybie	2181			195	1,030	5,281	72	139
Hafodwenog	2182			42	229	5,464	18	28
Teilo Sant	2183			157	730	4,662	27	85
Llanybydder	2184			58	309	5,333	22	52
Llandeilo	2185			208	1,095	5,277	147	131
Cynwyl Elfed	2187			42	238	5,662	21	32
Halfway	2188			213	1,065	5,014	87	160
Pwll	2189			71	1,081	15,223	853	56
Penygaer	2190			159	814	5,119	85	156
Y Castell	2192			208	1,124	5,405	125	162
Penygroes	2193			166	807	4,862	46	102
Nantgaredig	2194			224	1,329	5,935	384	135

S52 EDUCATION BUDGET STATEMENT

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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Gwenllian	2370			118	566	4,796	36	82
Dewi Sant	2371			427	2,009	4,704	107	284
Pontyberem	2373			227	1,158	5,100	117	159
Bigyn	2374			180	939	5,233	117	175
Stebonheath	2375			265	1,352	5,103	152	258
Y Ddwylan	2379			254	1,312	5,167	77	148
Parc Waundew / Richmond Park	2380			209	1,207	5,791	298	199
Griffith Jones	2384			287	1,514	5,286	96	213
Y Fro	2385			15	167	11,141	5	18
Carreg Hirfaen	2386			164	868	5,292	68	118
Cae'r Felin	2387			100	552	5,519	60	89
Y Bedol	2388			291	1,840	6,336	518	236
Bro Brynach	2389			86	459	5,342	30	66
Bryn Teg	2390			239	1,395	5,838	323	239
Y Felin	2391			218	1,762	8,085	841	189
Bro Banw	2392			442	3,585	8,110	1,730	377
Maes Y Morfa	2393			180	991	5,520	123	198
Porth Tywyn / Burry Port	2394			188	1,292	6,871	460	181
Ysgol Pen Rhos	2395			421	2,330	5,536	312	453
Ysgol Gymraeg Llangennech	2396			386	2,010	5,207	305	262
W Rh Abergwili V C	3000			35	210	6,013	7	32
W Rh Lacharn / Laugharne V C	3003			54	313	5,791	34	49
W Rh Llanddarog V C	3004			69	340	4,930	11	39
W Rh Glanyfferi / Ferryside V C	3013			26	179	6,868	8	26
W Rh Llanllwni V C	3026			37	212	5,726	11	29
C Rh Santes Fair / St Mary's R C (Llanelli)	3300			180	857	4,776	62	116
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301			31	221	7,115	12	40
W G Penboyr V A	3307			77	401	5,208	31	57
W G Pentip V A	3321			97	503	5,186	51	81
W G Model V A	3322			469	2,417	5,158	363	316

(10) Totals/average primary schools

14,563	79,804	5,480	11,852	10,973
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Secondary schools

Dyffryn Aman	4029			1,557	9,971	6,404	1,318	600
Coedcae	4050			870	5,354	6,155	477	529
Strade	4052			1,257	7,186	5,717	261	372
Glanymor	4053			597	4,259	7,133	892	327
Bryngwyn	4054			1,061	6,305	5,943	466	500
Bro Myrddin	4056			930	5,403	5,809	107	203
Emlyn	4060			505	3,643	7,214	320	190
Frenhines Elisabeth / Queen Elizabeth High	4063			1,298	10,432	8,037	2,995	448
Maes Y Gwendraeth	4064			1,086	6,920	6,372	615	405
Bro Dinefwr	4065			1,096	8,358	7,626	1,869	361
Dyffryn Taf	4512			897	5,271	5,876	265	277
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600			472	3,033	6,425	218	227

(11) Totals/average secondary schools

11,626	76,134	6,549	9,802	4,438
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
Special schools								
Heol Goffa	7000			118	3,452	29,253	0	154
(12) Totals/average special schools				118	3,452	29,253	0	154
(13) Totals for all schools				26,388	159,823	6,057	21,670	15,669

MEMORANDUM ITEMS
(14) UNALLOCATED ISB

Nursery	0
Primary	425
Middle	0
Secondary	325
Special	0
Total	750

**(15) NON ALLOCATED
NON-ISB FUNDS**

Nursery	0
Primary	0
Middle	0
Secondary	0
Special	0
Total	0

(16) TOTAL ISB
160,573

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS

2A NURSERY, PRIMARY AND SECONDARY SCHOOLS

A. Pupil-Led Funding

Pupil Number Funding				
Nursery & Primary Schools	Number of Pupils	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
Mainstream Pupils				
Foundation / Key Stage 1 & 2	14,400.50	4,187.54	60,302,700	
Total Nursery & Primary			60,302,700	75.16%
Secondary Schools	Number of Pupils	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
All Pupils Average				
Key Stage 3 & 4	10,295.00	5,023.62	51,718,138	
Total Secondary			51,718,138	67.93%
Total Nursery, Primary & Secondary			112,020,838	71.64%
METHOD				
Nursery & Primary - Pupil numbers based on January 2025 PLASC. The amount allocated is the total budget for nursery and primary schools after all of the supplements have been deducted. This amount is then divided by mainstream pupil numbers to give a standard allocation per pupil.				
Secondary - Pupil numbers based on January 2025 PLASC. The amount allocated is the total budget for Secondary schools after all supplements have been deducted. This amount is then divided by pupil numbers to give a standard allocation per pupil.				
Post 16 Funding	Number of Pupils	Funding per Pupil £	Funds Allocated £	
Key Stage 5	1331	5,691	7,575,228	
Total Secondary			7,575,228	9.95%
METHOD				
Grant allocation for sixth form provision. Funding is allocated primarily by number of learners (Jan PLASC) with MEDR notified uplifts based on Welsh medium provision, sparsity & deprivation, along with LA agreed cluster collaboration.				
Pupil Led Special Educational Needs (SEN) Supplement				
Pupils with Statements & Historically Funded IDPs				
	Number of Pupils		Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary				
Statemented Pupils	102		1,072,303	1.34%
Secondary				
Pre 16 Statemented Pupils	86		1,070,954	1.41%
Post 16 Statemented Pupils	20		442,291	0.58%
Total Nursery, Primary & Secondary			2,585,548	1.65%
METHOD				
Nursery & Primary - 50% contribution. Out of County statements 100% contribution.				
Secondary Pre 16 - Statements prior to 31/10/19 69% contribution, after 31/10/19 50% contribution. Out of County statements 100% contribution.				
Secondary Post 16 - Contribution towards the costs of supporting post-16 statemented pupils. Available funds apportioned pro rata to the actual cost of the statements.				
Universal Learning Provision (ULP)	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary				
Looked After Children	91	1,000	91,000	
Total Pupils	14,643.5	136	1,990,485	
Free Meals	2,178.5	1,371	2,985,730	
Total Nursery & Primary			5,067,215	6.32%
Secondary				
Looked After Children	123	1,000	123,000	
Total Pupils	10,295	26	267,161	
Free Meals	1,776	1,354	2,404,451	
Total Secondary			2,794,612	3.67%
Total Nursery, Primary & Secondary			7,861,827	5.03%
METHOD				
Supplement to contribute to additional costs incurred for those pupils with a higher level of learning needs. A pre-determined budget is allocated as follows:				
Nursery & Primary				
£1,000 per child for Looked After Children.				
40% of remaining budget distributed based on the number of pupils				
60% of remaining budget distributed based on the number of pupils entitled to Free School Meals				
Secondary				
£1,000 per child for Looked After Children.				
10% of remaining budget distributed based on the number of pupils				
90% of remaining budget distributed based on the number of pupils entitled to Free School Meals				
Pupil led ALN supplement totals				
			Funds Allocated £	% of Nur, Pri & Sec Schools Budget
	Nursery & Primary		6,139,518	7.65%
	Secondary		4,307,857	5.66%
	Total		10,447,375	6.68%

B ALN funding treated as pupil led

<u>Place led ALN funding</u>				
Supplement to support schools with a dedicated ALN Unit. Funding is determined by the level of support identified by the Authority's Additional Learning Needs service.				
	Number of Places (Full Year Equivalent)	Funding per Class £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
<u>Primary Autistic Units</u>				
4 Classes	32	196,850	787,398	0.98%
2 Classes	16	231,178	462,356	0.58%
1 Class	8	208,468	208,468	0.26%
2 Classes	12	161,077	322,153	0.40%
2 Classes	16	190,280	380,560	0.47%
1 Class	8	204,759	204,759	0.26%
1 Class	8	168,240	168,240	0.21%
<u>Primary Observation & Assessment Units</u>				
2 Classes	20	188,776	377,551	0.47%
1 Class	10	178,603	178,603	0.22%
2 Classes	20	202,506	405,011	0.50%
<u>Primary Speech & Language Units</u>				
1 Class	10	143,042	143,042	0.18%
1 Class	12	179,403	179,403	0.22%
1 Class	10	145,853	145,853	0.18%
<u>Primary SLD / PMLD Units</u>				
3 Classes	21	185,764	557,292	0.69%
1 Class (SLD)	10	199,694	199,694	0.25%
1 Class (SLD)	10	168,027	168,027	0.21%
1 Class (PMLD)	7	228,719	228,719	0.29%
<u>Primary Complex Needs Unit (Welsh Language)</u>				
2 Classes	16	170,139	340,278	0.42%
<u>Primary Hearing Impaired Units</u>				
1 Class	12	183,303	183,303	0.23%
<u>Non-Contact Teacher's</u>			87,379	0.11%
Total Nursery & Primary	258		5,728,089	7.14%
<u>Secondary Autistic Units</u>				
6 Classes	42	214,476	1,286,855	1.69%
3 Classes	30	241,286	723,858	0.95%
3 Classes	30	158,128	474,384	0.62%
<u>Secondary Hearing Impaired Unit</u>				
2 Classes	12	213,490	426,980	0.56%
<u>Secondary PMLD Unit</u>				
1 Class	7	263,594	263,594	0.35%
1 Class	7	171,955	171,955	0.23%
<u>Secondary SLD Units</u>				
3 Classes	30	245,561	736,682	0.97%
3 Classes	30	200,584	601,753	0.79%
<u>Secondary Autistic / SLD / PMLD Unit</u>				
2 Classes	22	232,230	464,460	0.61%
<u>6th Form Class</u>				
1 Class	12	343,996	343,996	0.45%
Total Secondary	222		5,494,517	7.22%
Total Nursery, Primary & Secondary	480		11,222,606	7.18%

Total Nursery, Primary & Secondary funds allocated according to pupil numbers or counted as pupil led	Nursery & Primary		72,170,307	89.95%
	Secondary		69,095,740	90.76%
	Total		141,266,047	90.34%

C OTHER FUNDING

LANGUAGE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Bilingual Supplement	0	422,801	422,801
Dual Stream Supplement	714,318	0	714,318
Total for Language Specific Factors	714,318	422,801	1,137,119

Method			
			£
<u>Bilingual Supplement - Secondary</u>			
Supplement for the delivery of bilingual education. Supplement allocated on previous year data for 2025/26 as is subject to full review during 2025/26.			
Available Funds distributed pro rata to allocated Teachers			358,801
Additional Funding for Category 2B schools			64,000
			422,801
<u>Dual Stream Supplement Primary</u>			
Each Dual Stream school is allocated funding at a level equivalent to a teacher at M6.		11	
Funding Based on the equivalent of a teacher at M6 - £64,938			714,318

SITE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Premises Supplement	4,423,711	2,940,685	7,364,396
Non-Domestic Rates (NDR)	1,634,175	1,662,874	3,297,049
Total for Site Specific Factors	6,057,886	4,603,559	10,661,445

Method			
<u>Premises Supplement</u>			
Contribution towards schools' premises costs	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Caretakers - Based on applicable area converted to hours	855,946	0	855,946
Cleaning - Based on area and specification	1,345,444	1,303,800	2,649,244
Grounds Maintenance - Based on total external area	363,116	235,805	598,921
Energy - Estimated cost, based on Audit Commission information and Carbon Trust Benchmarks	1,859,205		1,859,205
Energy - Based on Audit Commission information in the form of energy/M ² and the appropriate energy unit cost		1,401,080	1,401,080
Total Premises Supplement	4,423,711	2,940,685	7,364,396
<u>NDR</u>			
Actual based on rateable value	1,634,175	1,662,874	3,297,049

SCHOOL SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Federation Supplement	294,000	0	294,000
Pupil Number Supplement	1,000,000	0	1,000,000
Small School Supplement	0	624,572	624,572
Free School Meals Funding	0	907,583	907,583
Behaviour Support Supplement	0	480,000	480,000
Total for School Specific Factors	1,294,000	2,012,155	3,306,155

Method

Federation Supplement

Nursery & Primary

Allocation to each federated school, based on £12,000 per year for a formal federation and £6,000 per year for an informal federation. 294,000

Pupil Number Supplement

Nursery & Primary

Based on a formula identifying various school sizes where their pupil numbers put them at a disadvantage in comparison to other schools. The supplement contributes towards an equitable percentage of funding across identified key expenditure. 1,000,000

Small School Supplement

Secondary

Teachers allocated for pupils in years 7-11 (schools with under 525 pupils only) on a ratio of 1:16.86 with a maximum of 7 9.31
Funding based on the equivalent of a teacher at M6 - £64,938 + £10,000 per school 624,572

Free School Meals Funding

Secondary

Allocations based on historical FSM numbers & take up data as subject to review during 2025-26 907,583

Behaviour Support Supplement

Secondary

Allocation of £40,000 per school recognising the increasing behaviour support requirement in schools. 480,000

Additional Funding to Schools which were Grant-Maintained at 31st March 2025		Funds Allocated £
Nursery and Primary Schools		Nil
Secondary Schools		Nil
Total		Nil

C	Total funding allocated to Nursery, Primary and Secondary Schools		Funds Allocated £
	Nursery and Primary Schools		80,236,511
	Secondary Schools		76,134,255
	Total		156,370,766

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS**2B SPECIAL SCHOOLS****A. Place Led Funding**

Factor Name	Number of Places	Funds Allocated £
PMLD, SLD+PD	118	3,125,376
Total	118	3,125,376

PMLD - Profound Multiple Learning Difficulty

SLD - Severe Learning Difficulty

PD - Physical Disability

B. Supplements

	£
Additional SEN	216,554
Premises	109,966
Total Supplements	326,520

	£
Total funding allocated to Special Schools	3,451,896

2C ALL SCHOOLS

	£
Total funding allocated to all Schools	159,822,662

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ ULP Supplement	£ SEN Supplement	£ NDR (Rates)	£ Premises Supplement	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
1000	Ammanford Nursery	81	0	64,938	0	15,122	0	0	10,974	339,191	2,381	432,606	5,341
2000	Cefneithin	105	0	0	0	24,126	0	6,390	19,473	439,692	3,086	492,767	4,693
2001	Drefach	45	12,000	0	0	14,340	3,206	4,601	17,064	188,439	1,323	240,973	5,355
2003	Llechfyedach	101	12,000	0	0	34,287	0	10,934	38,291	422,942	2,969	521,423	5,163
2006	Tumble	112	12,000	0	0	42,635	0	13,774	40,388	469,005	3,292	581,094	5,188
2007	Gorslas	205	0	0	0	51,165	21,178	50,268	60,228	858,446	6,026	1,047,311	5,109
2008	Cross Hands	120	12,000	0	0	27,276	0	12,354	46,339	502,505	3,527	604,001	5,033
2009	Llangain	52.5	12,000	0	0	16,730	0	2,045	17,150	219,846	1,543	269,314	5,130
2014	Peniel	112	6,000	0	0	16,595	1,524	32,376	56,094	469,005	3,292	584,886	5,222
2018	Bancffosfelen	54	6,000	0	0	11,452	0	3,806	31,090	226,127	1,587	280,062	5,186
2019	Gwynfryn	56	12,000	0	0	15,835	0	5,510	25,512	234,502	1,646	295,005	5,268
2020	Carway	59	12,000	0	0	23,725	15,157	4,998	35,928	247,065	1,734	340,607	5,773
2023	Pontyates	24	0	0	0	18,338	10,561	2,386	17,528	100,501	47,000	196,314	8,180
2024	Ponthenri	64	12,000	0	0	23,775	15,588	6,390	22,039	268,003	1,881	349,676	5,464
2034	Bancyfelin	65	12,000	0	0	10,206	0	7,242	22,075	272,190	1,911	325,624	5,010
2037	Meidrim	31	0	0	0	4,214	0	1,761	15,468	129,814	46,000	197,257	6,363
2042	Saron	220	0	0	0	53,204	0	19,170	52,114	921,259	6,467	1,052,214	4,783
2043	Betws	81.5	0	0	0	46,712	0	6,390	24,259	341,285	2,396	421,042	5,166
2044	Tycroes	199	0	0	0	79,131	0	25,276	47,754	833,321	5,849	991,331	4,982
2050	Parcyrhun	200	0	64,938	183,303	71,043	0	12,780	44,940	824,946	5,791	1,207,741	6,039
2052	Blaenau	39	0	0	0	21,748	4,468	2,130	23,208	163,314	13,000	227,868	5,843
2057	Llanedi	21	0	0	0	9,708	10,618	1,988	14,493	87,938	60,000	184,745	8,797
2061	Ffairfach	69	12,000	0	0	18,602	5,309	5,850	29,819	288,940	2,028	362,548	5,254
2065	Talley	59	12,000	0	0	23,984	21,121	2,840	24,030	247,065	1,734	332,774	5,640
2067	Cwrt Henri	36	12,000	0	0	11,375	0	2,300	17,074	150,752	25,000	218,501	6,069
2080	Llangadog	103	0	0	0	34,559	15,362	7,100	38,846	431,317	3,028	530,212	5,148
2084	Rhys Pritchard	212	0	0	0	51,375	47,423	38,908	65,943	887,759	6,232	1,097,640	5,178
2098	Llys Hywel	135	0	64,938	0	39,908	39,505	15,620	36,300	565,318	3,968	765,557	5,671
2104	Brynsaron	51	6,000	0	0	8,303	7,579	7,384	30,321	213,565	1,499	274,651	5,385
2109	Llanpumsaint	33	12,000	0	0	6,857	0	1,931	13,610	138,189	38,000	210,587	6,381
2112	Mynyddygarnedd	28	0	0	0	3,806	0	2,357	16,239	117,251	30,000	169,653	6,059
2114	Johnstown	430	0	0	0	118,642	13,767	23,146	63,548	1,800,643	12,639	2,032,385	4,726
2116	Y Dderwen	348.5	0	0	0	68,929	10,561	42,316	111,736	1,459,358	10,244	1,703,144	4,887
2119	Llanmiloe	59	6,000	0	0	16,243	11,306	6,816	22,340	247,065	1,734	311,504	5,280
2120	Bryn	216.5	0	0	0	83,880	49,732	34,080	66,400	906,603	6,364	1,147,059	5,298
2121	Bynea	192	0	0	0	60,362	0	7,810	46,310	804,008	5,644	924,134	4,813
2123	Dafen	99	0	0	0	65,055	0	12,780	40,282	414,567	2,910	535,594	5,410
2128	Five Roads	77	0	0	0	17,320	26,149	29,536	43,361	322,441	2,263	441,070	5,728
2131	Hendy	189	0	64,938	0	42,396	33,727	12,212	36,832	791,445	5,555	987,105	5,223
2135	Furnace	447	6,000	0	0	105,618	25,098	67,024	109,785	1,871,831	13,139	2,198,495	4,918
2159	Old Road	117	0	0	0	64,132	3,523	15,478	46,295	489,942	3,439	622,809	5,323
2166	Llanstephan	8	12,000	0	0	2,458	0	2,215	24,184	33,500	74,000	148,357	18,545
2167	Llannon	91	0	0	0	13,741	3,602	13,064	37,226	381,066	2,675	451,374	4,960
2168	Brynsierfel	200	0	0	0	73,043	0	32,092	75,992	837,508	5,879	1,024,514	5,123
2169	Brynaman	260	0	0	0	94,275	13,478	25,986	62,594	1,088,761	7,642	1,292,736	4,972
2171	Myrddin	100.5	0	0	765,760	47,925	18,140	9,372	63,554	299,409	2,102	1,206,262	12,003
2173	Llangunor	306.5	0	64,938	0	69,332	25,254	20,874	69,676	1,283,482	9,009	1,542,565	5,033

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ ULP Supplement	£ SEN Supplement	£ NDR (Rates)	£ Premises Supplement	£ Pupil Number Funding	£ Pupil Number Supplement	£ TOTAL FUNDING	£ Budget Share Per Pupil
2175	Trimsaran	190.5	6,000	0	0	113,869	23,110	35,216	59,721	797,727	5,600	1,041,243	5,466
2176	Swiss Valley	232.5	0	0	0	46,680	10,561	21,584	53,160	973,604	6,834	1,112,423	4,785
2177	Parc Y Tywyn	257	0	0	0	67,827	5,556	41,748	64,148	1,076,198	7,554	1,263,031	4,915
2178	Pembrey	205.5	0	0	0	66,309	23,110	41,180	57,973	860,540	6,040	1,055,152	5,135
2179	Gymraeg Rhydaman	288	0	0	0	58,336	0	8,946	33,369	1,206,012	8,466	1,315,129	4,566
2180	Beca	46	12,000	0	0	15,476	12,549	4,714	21,319	192,627	1,352	260,037	5,653
2181	Llandybie	195	0	64,938	0	71,993	0	14,200	56,392	816,571	5,732	1,029,826	5,281
2182	Hafodwenog	42	6,000	0	0	5,709	12,549	2,812	21,520	175,877	5,000	229,467	5,464
2183	Teilo Sant	156.5	0	0	0	26,755	0	9,088	33,871	655,350	4,600	729,664	4,662
2184	Llanybydder	58	0	0	0	21,589	0	6,816	36,327	242,877	1,705	309,314	5,333
2185	Llandeilo	207.5	0	0	0	67,951	78,919	16,898	56,164	868,915	6,099	1,094,946	5,277
2187	Cynwyl Elfed	42	12,000	0	0	8,450	12,549	5,282	18,658	175,877	5,000	237,816	5,662
2188	Halfway	212.5	0	0	0	65,890	21,122	27,548	54,829	889,853	6,246	1,065,488	5,014
2189	Pwll	71	0	0	787,398	38,062	27,296	7,100	34,828	159,127	27,000	1,080,811	15,223
2190	Penygaer	159	0	0	0	84,917	0	13,774	44,733	665,819	4,674	813,917	5,119
2192	Y Castell	208	0	0	0	77,371	47,270	60,208	62,195	871,009	6,114	1,124,167	5,405
2193	Penygroes	166	0	0	0	46,493	0	13,632	47,010	695,132	4,879	807,146	4,862
2194	Nantgaredig	224	0	0	340,278	33,189	10,058	18,744	50,056	871,009	6,114	1,329,448	5,935
2370	Gwenllian	118	0	0	0	22,893	13,478	6,532	25,470	494,130	3,469	565,972	4,796
2371	Dewi Sant	427	0	0	0	107,382	0	24,850	75,662	1,788,080	12,551	2,008,525	4,704
2373	Pontyberem	227	0	0	0	85,678	31,087	16,756	66,835	950,572	6,672	1,157,600	5,100
2374	Bigyn	179.5	0	0	0	95,556	21,122	19,340	46,421	751,664	5,276	939,379	5,233
2375	Stebonheath	265	0	0	0	141,182	10,561	23,856	59,173	1,109,699	7,789	1,352,260	5,103
2379	Y Ddwyllan	254	0	64,938	0	71,160	5,556	28,968	70,654	1,063,636	7,466	1,312,378	5,167
2380	Richmond Park	208.5	0	0	178,603	106,480	12,549	22,152	50,548	831,227	5,835	1,207,394	5,791
2384	Griffith Jones	286.5	0	64,938	0	73,466	22,613	43,736	101,459	1,199,731	8,421	1,514,364	5,286
2385	Y Fro	15	0	0	0	4,780	0	1,732	12,790	62,813	85,000	167,115	11,141
2386	Carreg Hirfaen	164	6,000	0	0	42,850	25,098	34,648	67,695	686,757	4,821	867,869	5,292
2387	Cae'r Felin	100	6,000	0	0	32,781	27,578	15,478	48,378	418,754	2,939	551,908	5,519
2388	Y Bedol	290.5	0	0	380,560	125,091	12,549	46,008	118,728	1,149,480	8,069	1,840,485	6,336
2389	Bro Brynach	86	12,000	0	0	11,690	17,858	13,490	41,689	360,129	2,528	459,384	5,342
2390	Bryn Teg	239	0	0	179,403	140,760	3,206	37,204	73,362	954,760	6,702	1,395,397	5,838
2391	Y Felin	218	0	64,938	720,287	120,348	0	28,400	73,626	749,570	5,262	1,762,431	8,085
2392	Bro Banw	442	0	64,938	1,497,345	216,952	15,588	41,464	120,522	1,616,391	11,346	3,584,546	8,110
2393	Maes Y Morfa	179.5	0	0	0	123,337	0	38,056	72,504	751,664	5,276	990,837	5,520
2394	Burry Port	188	0	0	322,153	137,401	0	28,684	61,295	737,007	5,173	1,291,713	6,871
2395	Penrhos	421	0	64,938	0	264,807	46,710	73,272	105,411	1,762,955	12,375	2,330,468	5,536
2396	Gymraeg Llangennech	386	0	0	204,759	100,438	0	27,974	91,163	1,574,516	11,052	2,009,902	5,207
3000	Abergwili V C	35	6,000	0	0	7,499	0	2,726	17,678	146,564	30,000	210,467	6,013
3003	Laugharne V C	54	6,000	0	0	21,045	12,549	12,496	32,922	226,127	1,587	312,726	5,791
3004	Llanddarog V C	69	6,000	0	0	10,750	0	3,749	28,730	288,940	2,028	340,197	4,930
3013	Ferryside V C	26	0	0	0	7,646	0	2,499	20,546	108,876	39,000	178,567	6,868
3026	Llanllwni V C	37	6,000	0	0	10,511	0	2,897	16,525	154,939	21,000	211,872	5,726
3300	St Mary's R C (Llanelli)	179.5	0	0	0	61,904	0	3,380	35,125	751,664	5,276	857,349	4,776
3301	St Mary's R C (Carmarthen)	31	0	0	0	12,067	0	551	32,130	129,814	46,000	220,562	7,115
3307	Penboyr V A	77	6,000	0	0	25,543	5,590	2,073	37,101	322,441	2,263	401,011	5,208
3321	Pentip V A	97	0	0	0	45,707	5,590	2,840	39,873	406,192	2,851	503,053	5,186
3322	Model V A	468.5	6,000	0	168,240	149,158	45,436	7,214	98,717	1,928,363	13,536	2,416,664	5,158
TOTALS		14,643.5	294,000	714,318	5,728,089	5,067,215	1,072,303	1,634,175	4,423,711	60,302,700	1,000,000	80,236,511	5,479

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3B SECONDARY SCHOOLS

Sch No	School Name	Number of pupils	£ Small School Supplement	£ Bilingual Supplement	£ NDR (Rates)	£ Premises Supplement	£ Free School Meals Funding	£ Specialist Units	£ ULP Supplement	£ Pre 16 SEN Supplement	£ Post 16 SEN Supplement	£ Behaviour Support	£ Post 16 Grant Funding	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
4029	Dyffryn Aman	1,557	0	126,419	145,630	329,498	132,408	773,708	417,875	77,971	48,167	40,000	1,233,040	6,646,246	9,970,962	6,404
4050	Coedcae	870	0	10,873	105,648	216,946	133,280		361,918	115,268	0	40,000	0	4,370,547	5,354,480	6,155
4052	Strade	1,257	0	19,933	170,400	255,983	67,798		186,591	25,815	48,167	40,000	971,348	5,400,388	7,186,423	5,717
4053	Glanymor	597	0	23,558	73,840	168,569	61,439	474,384	262,709	155,033	0	40,000	0	2,999,099	4,258,631	7,133
4054	Bryngwyn	1,061	0	34,430	115,304	211,307	108,365		374,645	90,964	0	40,000	0	5,330,058	6,305,073	5,943
4056	Bro Myrddin	930	0	0	130,072	212,280	17,056		49,962	56,921	0	40,000	1,183,782	3,712,453	5,402,526	5,809
4060	Emlyn	505	410,667	30,806	57,489	164,426	47,473		124,818	122,616	72,116	40,000	457,610	2,114,943	3,642,964	7,214
4063	Queen Elizabeth High	1,298	0	16,309	266,046	453,826	102,491	2,495,110	323,229	104,787	72,347	40,000	1,117,564	5,440,577	10,432,286	8,037
4064	Maes Y Gwendraeth	1,086	0	18,121	201,640	293,520	40,508	464,460	150,222	0	0	40,000	1,129,635	4,581,539	6,919,645	6,372
4065	Bro Dinefwr	1,096	0	113,358	272,640	302,063	101,270	1,286,855	225,960	198,268	158,326	40,000	851,800	4,807,602	8,358,142	7,626
4512	Dyffryn Taf	897	0	14,497	107,352	219,298	50,723		152,926	68,659	43,168	40,000	630,449	3,943,539	5,270,611	5,876
4600	St. John Lloyd R C	472	213,905	14,497	16,813	112,969	44,772		163,757	54,652	0	40,000	0	2,371,147	3,032,512	6,425
TOTAL		11,626	624,572	422,801	1,662,874	2,940,685	907,583	5,494,517	2,794,612	1,070,954	442,291	480,000	7,575,228	51,718,138	76,134,255	6,549

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3C SPECIAL SCHOOLS

Sch No	School Name	Number of Places	Places	Supplements		£ TOTAL FUNDING	£ Bud Per Place
			£ PMLD, SLD & PD	£ Additional SEN	£ Premises		
7000	Heol Goffa	118	3,125,376	216,554	109,966	3,451,896	29,253