

Scheme for Funding Schools

Section 52 of the School Standards and Framework Act (1998)

Budget Statement
2026/2027

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Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2026-2027 may be directed towards the following contact points.

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SCHOOLS BUDGET STATEMENT

2026-2027

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S52 EDUCATION BUDGET STATEMENT

Year: 2026-27

LEA Name: Carmarthenshire County Council

LEA Code: 669

UA Code: 530

Table 1 - School-level information

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000			82	489	5,999	17	77
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(9.5) Totals/average nursery schools

82	489	5,999	17	77
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S52 EDUCATION BUDGET STATEMENT

Year: 2026-27

LEA Name: Carmarthenshire County Council

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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Cefneithin	2000			100	512	5,123	16	62
Drefach	2001			39	227	5,820	9	33
Llechfedach	2003			100	544	5,435	26	70
Y Tymbl / Tumble	2006			97	557	5,745	28	77
Gorslas	2007			207	1,120	5,412	42	149
Cross Hands	2008			122	651	5,332	23	80
Llangain	2009			44	257	5,830	13	39
Peniel	2014			116	619	5,339	8	66
Bancffosfelen	2018			48	271	5,641	10	33
Gwynfryn	2019			60	331	5,518	17	39
Carwe / Carway	2020			58	347	5,978	42	48
Pontiets / Pontyates	2023			21	189	9,017	19	26
Ponthenri	2024			60	334	5,573	19	48
Bancyfelin	2034			67	358	5,345	7	44
Meidrim	2037			32	209	6,544	4	23
Saron	2042			212	1,111	5,239	42	150
Betws	2043			82	450	5,520	40	87
Tycroes	2044			186	1,005	5,405	59	156
Parcyrhun	2050			186	1,238	6,654	249	142
Blaenau	2052			28	182	6,503	11	32
Llanedi	2057			21	177	8,415	6	18
Ffairfach	2061			61	345	5,649	12	46
Talyllychau / Talley	2065			49	308	6,289	33	50
Cwrt Henri	2067			36	229	6,364	7	22
Llangadog	2080			87	482	5,544	24	92
Rhys Pritchard	2084			191	1,064	5,568	59	132
Llys Hywel	2098			123	739	6,005	37	98
Brynsaron	2104			48	276	5,742	16	39
Llanpumsaint	2109			35	232	6,622	9	26
Mynyddgarreg	2112			27	170	6,298	4	17
Tre loan / Johnstown	2114			397	2,083	5,253	93	286
Y Dderwen	2116			338	1,761	5,219	49	208

S52 EDUCATION BUDGET STATEMENT

Year: 2026-27

LEA Name: Carmarthenshire County Council

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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget	Non-ISB Funds devolved to schools
					Per school	Per pupil	£k	£k
					£k	£		

Primary schools

Llanmiloe	2119			50	293	5,866	20	40
Bryn	2120			189	1,098	5,810	111	178
Bynea	2121			203	1,071	5,291	61	148
Dafen	2123			86	516	6,000	58	105
Pum Heol / Five Roads	2128			63	369	5,855	8	50
Hendy	2131			176	980	5,571	29	119
Ffwrnes / Furnace	2135			428	2,268	5,300	115	296
Hen Heol / Old Road	2159			113	646	5,714	73	94
Llansteffan / Llanstephan	2166	c	31-08-2026	7	77	11,611	1	11
Llannon	2167			83	441	5,311	6	49
Brynsierfel	2168			200	1,101	5,507	79	167
Brynaman	2169			241	1,331	5,523	103	200
Myrddin	2171			112	1,321	11,851	893	80
Llangynnnwr / Llangunnor	2173			306	1,661	5,439	61	204
Trimsaran	2175			166	990	5,984	108	186
Swiss Valley	2176			213	1,142	5,372	55	150
Parc Y Tywyn	2177			249	1,335	5,360	61	193
Penbre / Pembrey	2178			203	1,133	5,594	91	148
Rhydaman	2179			277	1,424	5,139	48	168
Beca	2180			33	246	7,444	21	38
Llandybie	2181			197	1,128	5,741	74	150
Hafodwenog	2182			43	241	5,610	19	31
Teilo Sant	2183			157	802	5,107	20	92
Llanybydder	2184			56	306	5,461	18	43
Llandeilo	2185			207	1,207	5,829	171	140
Cynwyl Elfed	2187			42	245	5,830	20	29
Halfway	2188			198	1,083	5,484	73	159
Pwll	2189			64	1,016	16,007	812	58
Penygaer	2190			140	968	6,939	283	141
Y Castell	2192			192	1,154	6,009	124	151
Penygroes	2193			158	829	5,248	33	111
Nantgaredig	2194			226	1,455	6,451	399	146

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UA Code: 530

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISC Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Gwenllian	2370			110	582	5,315	36	76
Dewi Sant	2371			434	2,251	5,187	118	306
Pontyberem	2373			210	1,177	5,605	103	176
Bigyn	2374			175	1,017	5,809	131	161
Stebonheath	2375			248	1,392	5,612	138	246
Y Ddwylan	2379			210	1,214	5,779	59	164
Parc Waundew / Richmond Park	2380			210	1,325	6,327	316	199
Griffith Jones	2384			283	1,600	5,655	90	214
Y Fro	2385			15	170	11,326	4	19
Carreg Hirfaen	2386			154	869	5,644	53	125
Cae'r Felin	2387			99	562	5,701	47	91
Y Bedol	2388			286	2,063	7,212	719	225
Bro Brynach	2389			86	455	5,324	8	67
Bryn Teg	2390			232	1,473	6,365	342	232
Y Felin	2391			216	2,080	9,630	1,142	192
Bro Banw	2392			428	3,755	8,773	1,788	363
Maes Y Morfa	2393			169	1,030	6,114	148	193
Porth Tywyn / Burry Port	2394			189	1,367	7,249	485	191
Ysgol Pen Rhos	2395			394	2,366	6,012	262	424
Ysgol Gymraeg Llangennech	2396			385	2,176	5,659	294	283
W Rh Abergwili V C	3000			33	220	6,660	3	22
W Rh Lacharn / Laugharne V C	3003			53	308	5,802	31	37
W Rh Llanddarog V C	3004			56	313	5,589	6	33
W Rh Glanyfferi / Ferryside V C	3013			24	172	7,180	6	22
W Rh Llanllwni V C	3026			34	223	6,566	6	33
C Rh Santes Fair / St Mary's R C (Llanelli)	3300			161	905	5,621	91	122
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301			43	220	5,165	13	21
W G Penboyr V A	3307			75	407	5,429	28	66
W G Pentip V A	3321			86	499	5,805	56	71
W G Model V A	3322			476	2,627	5,519	337	351

(10) Totals/average primary schools

13,918	83,072	5,969	11,940	11,036
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Secondary schools

Dyffryn Aman	4029			1,577	10,657	6,758	1,558	657
Coedcae	4050			841	5,404	6,425	459	516
Strade	4052			1,278	7,673	6,004	349	393
Glanymor	4053			593	4,767	8,038	1,281	344
Bryngwyn	4054			1,052	6,532	6,209	453	539
Bro Myrddin	4056			904	5,516	6,102	164	208
Emlyn	4060			483	3,588	7,428	260	202
Frenhines Elisabeth / Queen Elizabeth High	4063			1,326	10,810	8,152	2,997	495
Maes Y Gwendraeth	4064			1,085	7,192	6,629	674	427
Bro Dinefwr	4065			1,099	8,572	7,800	1,832	411
Dyffryn Taf	4512			879	5,392	6,134	290	291
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600			523	3,240	6,195	239	244

(11) Totals/average secondary schools

11,640	79,342	6,816	10,555	4,725
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UA Code: 530

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
Special schools								
Heol Goffa	7000			118	3,492	29,595	0	159
(12) Totals/average special schools				118	3,492	29,595	0	159
(13) Totals for all schools				25,757	166,396	6,460	22,512	15,997

MEMORANDUM ITEMS
(14) UNALLOCATED ISB

Nursery	0
Primary	200
Middle	0
Secondary	100
Special	0
Total	300

**(15) NON ALLOCATED
NON-ISB FUNDS**

Nursery	0
Primary	0
Middle	0
Secondary	0
Special	0
Total	0

(16) TOTAL ISB
166,696

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS

2A NURSERY, PRIMARY AND SECONDARY SCHOOLS

A. Pupil-Led Funding

<u>Pupil Number Funding</u>	Number of Pupils	Funding per Pupil £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary Schools				
Mainstream Pupils	13,734.17	4,951	67,993,859	
Attached Unit Pupils	265.00	2,475	655,971	
Total Nursery & Primary			68,649,830	82.16%
Secondary Schools				
Key Stage 3 & 4	10,324.00	5,222	53,914,113	
Total Secondary			53,914,113	67.95%

METHOD

Nursery & Primary - Pupil numbers based on January 2026 PLASC. The amount allocated is the total budget for nursery and primary schools reduced by all of the supplements. This amount is then divided by mainstream & special unit pupil numbers to give a standard allocation per pupil, with unit pupils receiving 50% of the full mainstream value. (staffing for the units is a supplement)

Secondary - Pupil numbers based on January 2026 PLASC. The amount allocated is the total budget for Secondary schools reduced by all of the supplements. This amount is then divided by pupil numbers to give a standard allocation per pupil.

<u>Post 16 Grant Funding</u>	Number of Pupils	Funding per Pupil £	Funds Allocated £	
Key Stage 5	1316	5,856	7,706,435	
Total Secondary			7,706,435	9.71%

METHOD

Grant allocation for sixth form provision. Funding is allocated primarily by number of learners (Jan PLASC) with MEDR notified uplifts based on Welsh medium provision, sparsity & deprivation, along with LA agreed cluster collaboration.

Pupil Led Special Educational Needs (SEN) Supplement

Pupils with Historically funded IDPs

	Number of Pupils		Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary				
Pupils with IDPs	73	N/A	772,092	
Total Nursery & Primary			772,092	0.92%
Secondary				
Pre 16 Pupils with IDPs	67		778,715	
Post 16 Pupils with IDPs	78	N/A	457,771	
Total Secondary			1,236,486	0.76%

METHOD

Nursery, Primary & Secondary Pre 16 - 50% contribution. Out of County IDPs 100% contribution.

Secondary Post 16 - Contribution towards the costs of supporting post-16 pupils with IDPs. Available funds apportioned pro rata to the actual cost of the IDPs.

<u>Other Pupil Led Funding</u>				
<u>Children Looked After</u>	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary				
CLA Pupils	125	1,000	125,000	
Total Nursery & Primary			125,000	0.15%

METHOD

£1,000 per child for Children Looked After.

<u>Deprivation</u>	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
Nursery & Primary				
Free Meals	2329	930	2,165,388	
WIMD	N/A	N/A	2,165,388	
Total Nursery & Primary			4,330,776	5.18%

Method

Based 50% on the number of pupils entitled to Free School Meals and 50% based on Welsh Index of Multiple Deprivation (WIMD)

<u>Deprivation / ULP</u>	Number of Pupils	Funding per Pupil £	Supplement Value £	% of Nur, Pri & Sec Schools Budget
Secondary				
Children Looked After	111	1,000	111,000	
Per Pupil	10,324	30	311,115	
Free Meals	1,980	707	1,400,015	
WIMD	N/A	N/A	1,400,015	
Total Secondary			3,222,145	4.06%

METHOD

Supplement to contribute to additional costs incurred for those pupils with a higher level of learning needs. A pre-determined budget is allocated as follows:

£1,000 per child for Children Looked After

10% of remaining budget distributed based on the number of pupils

90% of remaining budget distributed based 50% on the number of pupils entitled to Free School Meals and 50% based on WIMD

B ALN funding treated as pupil led

Place led ALN funding				
Supplement to support schools with a dedicated ALN Unit. Funding is determined by the level of support identified by the Authority's Additional Learning Needs service.				
	Number of Places (Full Year Equivalent)	Funding per Class £	Funds Allocated £	% of Nur, Pri & Sec Schools Budget
<u>Primary Autistic Units</u>				
4 Classes	32	166,150	664,600	
2 Classes	16	216,103	432,205	
1 Class	8	169,147	169,147	
2 Classes	16	170,308	340,616	
3 Classes	24	180,675	542,026	
1 Class	10	201,454	201,454	
1 Class	8	168,620	168,620	
1 Class	8	186,389	186,389	
<u>Primary Observation & Assessment Units</u>				
2 Classes	20	182,683	365,365	
1 Class	10	172,414	172,414	
2 Classes	20	201,836	403,672	
<u>Primary Speech & Language Units</u>				
1 Class	10	136,755	136,755	
1 Class	12	172,414	172,414	
1 Class	10	140,192	140,192	
<u>Primary SLD / PMLD Units</u>				
3 Classes	27	190,544	571,633	
2 Classes	18	182,735	365,470	
1 Class (SLD)	10	164,846	164,846	
1 Class (PMLD)	7	218,202	218,202	
<u>Primary Complex Needs Unit (Welsh Language)</u>				
2 Classes	16	166,500	333,000	
<u>Primary Hearing Impaired Units</u>				
1 Class	10	176,485	176,485	
<u>Non-Contact Teacher's</u>			147,613	
Total Nursery & Primary	292		6,073,118	7.27%
<u>Secondary Autistic Units</u>				
6 Classes	42	221,833	1,331,000	
3 Classes	30	230,417	691,250	
4 Classes	40	209,569	838,277	
<u>Secondary Hearing Impaired Unit</u>				
2 Classes	12	226,441	452,882	
<u>Secondary PMLD Unit</u>				
1 Class	7	270,707	270,707	
1 Class	7	256,305	256,305	
<u>Secondary SLD Units</u>				
3 Classes	30	252,417	757,252	
3 Classes	30	228,963	686,889	
<u>Secondary Autistic / SLD / PMLD Unit</u>				
2 Classes	22	230,741	461,482	
<u>6th Form Class</u>				
1 Class	12	350,652	350,652	
Total Secondary	232		6,096,696	7.68%

Total Nursery, Primary & Secondary funds allocated according to pupil numbers or counted as pupil led	Nursery & Primary		79,950,816	95.68%
	Secondary		72,175,875	90.97%
	Total		152,126,691	93.38%

C OTHER FUNDING

LANGUAGE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Bilingual Supplement	0	437,600	437,600
Dual Stream Supplement	743,215	0	743,215
Total for Language Specific Factors	743,215	437,600	1,180,815

Method			
			£
<u>Bilingual Supplement - Secondary</u>			
Supplement for the delivery of bilingual education. Supplement allocated on previous year data for 2026/27 as is subject to full review during 2026/27.			
Available Funds distributed pro rata to allocated Teachers			371,360
Additional Funding for Category 2B schools			66,240
			437,600
<u>Dual Stream Supplement Primary</u>			
Each Dual Stream school is allocated funding at a level equivalent to a teacher at M6.		11	
Funding Based on the equivalent of a teacher at M6 - £67,565			743,215

SITE SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Premises Supplement	0	3,275,082	3,275,082
Non-Domestic Rates (NDR)	1,573,990	1,622,059	3,196,049
Total for Site Specific Factors	1,573,990	4,897,141	6,471,131

Method			
<u>Premises Supplement</u>			
Contribution towards schools' premises costs	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Cleaning - Based on area and specification		1,342,913	1,342,913
Grounds Maintenance - Based on total external area		242,328	242,328
Energy - Based on Gross Internal Area with an additional allocation for schools with Project Loans		1,689,841	1,689,841
Total Premises Supplement		3,275,082	3,275,082
<u>NDR</u>			
Actual based on rateable value	1,573,990	1,622,059	3,196,049

SCHOOL SPECIFIC FACTORS

FACTOR NAME	NURSERY & PRIMARY	SECONDARY	TOTAL
	£	£	£
Federation Supplement	323,000	0	323,000
Surplus Places Supplement	648,599	0	648,599
School Specific Supplement	-160,000	0	-160,000
Small School Supplement	481,667	416,607	898,274
Free School Meals Funding	0	934,810	934,810
Behaviour Support Supplement	0	480,000	480,000
Total for School Specific Factors	1,293,266	1,831,417	3,124,683

Method			
<u>Federation Supplement</u>			
<u>Nursery & Primary</u>			
Allocation to each federated school, based on £12,000 per year for a formal federation and £6,000 per year for an informal federation.			323,000
<u>Surplus Places Supplement</u>			
<u>Nursery & Primary</u>			
To support the transition of premises supplement into pupil number funding by recognising schools at a detriment of over £10k as a result of the transfer of the premises supplement into per pupil funding. With the significant pupil number reductions in 2026-27 this is capped at £20k per school.			648,599
<u>School Specific Supplement</u>			
<u>Nursery & Primary</u>			
This will be used for various purposes and evolve over funding periods to allow for new / different pressures to be accounted for on a fair and transparent basis. For 2026-27 these are: a. Kitchen provision on site - The removal of the premises supplement had a small impact which is recognised here (a reduction for schools without a production kitchen and an allocation to those that provide). b. Transitional adjustment for transfer of premises into revised formula - A tapering of the increased allocation to the larger schools with over 400 mainstream pupils to be applied for 1 year only, reducing their increased funding by £40k per school.			-160,000
<u>Small School Supplement</u>			
<u>Nursery & Primary</u>			
Schools with less than 30 pupils receive £5k per pupil from the number of pupils up to 30 pupils			481,667
Schools with 30 to 40 pupils receive £5k per pupil from the number of pupils up to 40 pupils			
<u>Secondary</u>			
Teachers allocated for pupils in years 7-11 (schools with under 525 pupils only) on a ratio of 1:16.86 with a maximum of 7		5.87	
Funding based on the equivalent of a teacher at M6 - £67,565 + £10,000 per school			416,607
<u>Free School Meals Funding</u>			
<u>Secondary</u>			
Allocations based on historical FSM numbers & take up data as subject to review during 2026-27			934,810
<u>Behaviour Support Supplement</u>			
<u>Secondary</u>			
Allocation of £40,000 per school recognising the increasing behaviour support requirement in schools.			480,000

		Funds Allocated
Additional Funding to Schools which were Grant-Maintained at 31st March 2026		£
Nursery and Primary Schools		Nil
Secondary Schools		Nil
Total		Nil

		Funds Allocated
Total funding allocated to Nursery, Primary and Secondary Schools		£
Nursery and Primary Schools		83,561,287
Secondary Schools		79,342,033
Total		162,903,320

SECTION 52 BUDGET STATEMENT - TABLE 2: FORMULA FACTORS**2B SPECIAL SCHOOLS****A. Place Led Funding**

Factor Name	Number of Places	Funds Allocated £
PMLD, SLD+PD	118	3,186,572
Total	118	3,186,572

PMLD - Profound Multiple Learning Difficulty

SLD - Severe Learning Difficulty

PD - Physical Disability

B. Supplements

	£
Additional SEN	174,237
Premises	131,423
Total Supplements	305,660

	£
Total funding allocated to Special Schools	3,492,232

2C ALL SCHOOLS

	£
Total funding allocated to all Schools	166,395,552

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ IDP Supplement	£ Deprivation Supplement	£ CLA Supplement	£ NDR (Rates)	£ Small School Supplement	£ Surplus Places Supplement	£ School Specific Supplement	£ Main Pupil Number Funding	£ Unit Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
1000	Ammanford Nursery	81.5	6,000	67,565	0	0	15,869	1,000	0	0	0	-5,000	403,483	0	488,917	5,999
2000	Cefneithin	100	0	0	0	0	12,744	3,000	6,526	0	0	-5,000	495,071	0	512,341	5,123
2001	Drefach	39	12,000	0	0	0	8,781	0	3,112	5,000	10,000	-5,000	193,078	0	226,971	5,820
2003	Llechyfedach	100	12,000	0	0	0	25,764	0	10,668	0	0	0	495,071	0	543,503	5,435
2006	Tumble	97	12,000	0	0	0	27,761	0	12,299	0	20,000	5,000	480,219	0	557,279	5,745
2007	Gorslas	207	0	0	0	6,615	35,017	0	48,945	0	0	5,000	1,024,797	0	1,120,374	5,412
2008	Cross Hands	122	12,000	0	0	0	22,874	0	11,672	0	0	0	603,986	0	650,532	5,332
2009	Llangain	44	12,000	0	0	0	12,943	0	2,231	0	11,523	0	217,831	0	256,528	5,830
2014	Peniel	116	6,000	0	0	0	7,942	0	31,124	0	0	0	574,282	0	619,348	5,339
2018	Bancffosfelen	48	6,000	0	0	0	10,015	0	3,815	0	13,309	0	237,634	0	270,773	5,641
2019	Gwynfryn	60	12,000	0	0	0	16,540	0	5,522	0	0	0	297,043	0	331,105	5,518
2020	Carway	58	12,000	0	0	15,204	24,452	2,000	4,819	0	1,127	0	287,141	0	346,743	5,978
2023	Pontyates	21	0	0	0	4,482	14,102	0	1,807	45,000	20,000	0	103,965	0	189,356	9,017
2024	Ponthenri	60	12,000	0	0	0	18,706	0	6,401	0	259	0	297,043	0	334,409	5,573
2034	Bancyfelin	67	12,000	0	0	0	7,149	0	7,279	0	0	0	331,697	0	358,125	5,345
2037	Meldrim	32	0	0	0	0	3,963	0	2,008	40,000	10,000	-5,000	158,423	0	209,394	6,544
2042	Saron	212	0	0	0	0	42,196	0	18,951	0	0	0	1,049,550	0	1,110,697	5,239
2043	Betws	81.5	0	0	0	0	38,761	1,000	6,642	0	0	0	403,483	0	449,886	5,520
2044	Tycroes	186	0	0	0	0	55,142	4,000	22,967	0	2,331	0	920,832	0	1,005,272	5,405
2050	Parcyrhun	186	0	67,565	176,485	0	62,457	0	13,052	0	7,069	0	901,029	9,901	1,237,558	6,654
2052	Blaenau	28	0	0	0	0	11,266	0	2,184	10,000	20,000	0	138,620	0	182,070	6,503
2057	Llanedi	21	0	0	0	0	5,747	0	2,008	45,000	20,000	0	103,965	0	176,720	8,415
2061	Ffairfach	61	12,000	0	0	0	10,991	1,000	5,924	0	12,654	0	301,993	0	344,562	5,649
2065	Talley	49	12,000	0	0	21,187	10,275	2,000	3,062	0	17,034	0	242,585	0	308,143	6,289
2067	Cwrt Henri	36	12,000	0	0	0	6,509	0	2,359	20,000	10,000	0	178,226	0	229,094	6,364
2080	Llangadog	87	0	0	0	0	24,498	0	7,154	0	20,000	0	430,712	0	482,364	5,544
2084	Rhys Pritchard	191	0	0	0	17,914	39,848	1,000	39,156	0	20,000	0	945,585	0	1,063,503	5,568
2098	Llys Hywel	123	0	67,565	0	12,588	24,544	0	15,311	0	9,650	0	608,937	0	738,595	6,005
2104	Brynsaron	48	12,000	0	0	7,602	8,003	0	7,530	0	2,865	0	237,634	0	275,634	5,742
2109	Llanpumsaint	35	12,000	0	0	0	8,339	1,000	2,159	25,000	10,000	0	173,275	0	231,773	6,622
2112	Mynyddgarreg	27	0	0	0	0	4,177	0	2,209	15,000	20,000	-5,000	133,669	0	170,055	6,298
2114	Johnstown	396.5	0	0	0	4,482	84,350	4,000	22,841	0	4,159	0	1,962,956	0	2,082,788	5,253
2116	Y Dderwen	337.5	0	0	0	0	49,352	0	41,164	0	0	0	1,670,864	0	1,761,380	5,219
2119	Llanmiloe	50	6,000	0	0	4,482	14,497	1,000	6,024	0	13,761	0	247,535	0	293,299	5,866
2120	Bryn	189	0	0	0	42,246	68,106	1,000	31,124	0	20,000	0	935,684	0	1,098,160	5,810
2121	Bynea	202.5	0	0	0	0	58,150	3,000	7,781	0	0	0	1,002,518	0	1,071,449	5,291
2123	Dafen	86	0	0	0	0	55,165	3,000	12,048	0	20,000	0	425,761	0	515,974	6,000
2128	Five Roads	63	0	0	0	0	8,109	0	28,865	0	20,000	0	311,895	0	368,869	5,855
2131	Hendy	176	0	67,565	0	2,373	24,803	2,000	12,425	0	0	0	871,325	0	980,491	5,571
2135	Furnace	428	12,000	0	0	17,914	96,784	0	62,750	0	0	-40,000	2,118,903	0	2,268,351	5,300
2159	Old Road	113	0	0	0	11,869	53,845	7,000	13,554	0	0	0	559,430	0	645,698	5,714
2166	Llanstephan	6.7	5,000	0	0	0	908	0	1,032	29,167	8,333	0	33,005	0	77,445	11,611
2167	Llannon	83	0	0	0	0	6,052	0	12,801	0	11,038	0	410,909	0	440,800	5,311
2168	Brynsierfel	200	0	0	0	0	71,709	7,000	32,601	0	0	0	990,142	0	1,101,452	5,507
2169	Brynaman	241	0	0	0	13,520	89,304	0	25,602	0	9,573	0	1,193,121	0	1,331,120	5,523
2171	Myrddin	111.5	0	0	755,914	13,810	52,405	2,000	9,538	0	0	5,000	413,384	69,310	1,321,361	11,851
2173	Llangunnor	305.5	0	67,565	0	18,690	41,083	1,000	20,708	0	0	0	1,512,441	0	1,661,487	5,439
2175	Trimsaran	165.5	12,000	0	0	12,588	94,075	1,000	31,375	0	20,000	0	819,342	0	990,380	5,984
2176	Swiss Valley	212.5	0	0	0	17,209	37,744	0	20,708	0	13,934	0	1,052,026	0	1,141,621	5,372
2177	Parc Y Tywyn	249	0	0	0	0	61,351	0	40,662	0	0	0	1,232,726	0	1,334,739	5,360
2178	Pembrey	202.5	0	0	0	17,070	73,274	1,000	38,905	0	0	0	1,002,518	0	1,132,767	5,594
2179	Gymraeg Rhydaman	277	0	0	0	0	48,414	0	8,785	0	0	-5,000	1,371,346	0	1,423,545	5,139
2180	Beca	33	12,000	0	0	12,588	7,638	1,000	4,066	35,000	10,000	0	163,373	0	245,665	7,444
2181	Llandybie	196.5	0	67,565	0	0	69,988	4,000	13,805	0	0	0	972,814	0	1,128,172	5,741
2182	Hafodwenog	43	6,000	0	0	12,588	6,905	0	2,861	0	0	0	212,880	0	241,234	5,610
2183	Teilo Sant	157	0	0	0	0	20,426	0	9,036	0	0	-5,000	777,261	0	801,723	5,107
2184	Llanybydder	56	0	0	0	0	17,684	0	6,903	0	3,997	0	277,240	0	305,824	5,461
2185	Llandello	207	0	0	0	108,460	59,181	3,000	16,064	0	0	-5,000	1,024,797	0	1,206,502	5,829
2187	Cynwyl Elfed	42	12,000	0	0	12,588	7,363	0	3,916	0	1,057	0	207,930	0	244,854	5,830

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES
3A NURSERY & PRIMARY SCHOOLS

Sch No	School Name	Number of pupils	£ Federation Supplement	£ Dual Stream Supplement	£ Specialist Units	£ IDP Supplement	£ Deprivation Supplement	£ CLA Supplement	£ NDR (Rates)	£ Small School Supplement	£ Surplus Places Supplement	£ School Specific Supplement	£ Main Pupil Number Funding	£ Unit Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
2188	Halfway	197.5	0	0	0	0	71,230	2,000	24,724	0	7,461	0	977,765	0	1,083,180	5,484
2189	Pwll	63.5	0	0	664,600	36,511	29,286	2,000	6,401	42,500	0	0	155,947	79,211	1,016,456	16,007
2190	Penygaer	139.5	0	0	186,389	0	72,010	5,000	13,805	0	20,000	0	651,018	19,803	968,025	6,939
2192	Y Castell	192	0	0	0	39,830	80,949	3,000	59,738	0	14,661	5,000	950,536	0	1,153,714	6,009
2193	Penygroes	158	0	0	0	0	31,480	2,000	13,554	0	0	0	782,212	0	829,246	5,248
2194	Nantgaredig	225.5	0	0	333,000	2,373	23,887	0	18,574	0	0	0	1,037,173	39,606	1,454,613	6,451
2370	Gwenllian	109.5	0	0	0	13,520	22,515	0	6,526	0	2,346	-5,000	542,103	0	582,010	5,315
2371	Dewi Sant	434	0	0	0	0	118,218	0	24,222	0	0	-40,000	2,148,608	0	2,251,048	5,187
2373	Pontyberem	210	0	0	0	36,823	65,036	1,000	17,232	0	12,315	5,000	1,039,649	0	1,177,055	5,605
2374	Bigyn	175	0	0	0	21,188	104,844	5,000	19,202	0	0	0	866,374	0	1,016,608	5,809
2375	Stebonheath	248	0	0	0	0	136,426	2,000	23,720	0	1,796	0	1,227,776	0	1,391,718	5,612
2379	Y Ddwylan	210	0	67,565	0	0	57,578	1,000	27,861	0	20,000	0	1,039,649	0	1,213,653	5,779
2380	Richmond Park	209.5	0	0	172,414	12,588	98,154	8,000	21,837	0	0	0	987,666	24,754	1,325,413	6,327
2384	Griffith Jones	283	0	67,565	0	31,781	57,686	1,000	41,290	0	0	0	1,401,051	0	1,600,373	5,655
2385	Y Fro	15	0	0	0	0	3,735	0	1,890	75,000	20,000	-5,000	74,261	0	169,886	11,326
2386	Carreg Hirfaen	154	6,000	0	0	17,914	35,551	0	33,885	0	13,479	0	762,409	0	869,238	5,644
2387	Cae'r Felin	98.5	12,000	0	0	17,070	30,230	0	14,558	0	0	0	487,645	0	561,503	5,701
2388	Y Bedol	286	0	0	542,026	5,326	108,046	4,000	46,812	0	0	0	1,297,086	59,409	2,062,705	7,212
2389	Bro Brynach	85.5	12,000	0	0	0	8,246	0	11,672	0	0	0	423,286	0	455,204	5,324
2390	Bryn Teg	231.5	0	0	172,414	3,614	138,135	1,000	34,387	0	0	5,000	1,091,631	27,229	1,473,410	6,365
2391	Y Felin	216	0	67,565	909,165	0	120,495	1,000	23,971	0	0	0	846,571	111,391	2,080,158	9,630
2392	Bro Banw	428	6,000	67,565	1,450,021	15,635	187,271	4,000	41,817	0	0	-5,000	1,856,516	131,194	3,755,019	8,773
2393	Maes Y Morfa	168.5	0	0	0	29,100	114,465	4,000	33,885	0	14,564	0	834,194	0	1,030,208	6,114
2394	Burry Port	188.5	0	0	340,616	0	99,437	5,000	27,861	0	0	0	853,997	39,606	1,366,517	7,249
2395	Penrhos	393.5	0	67,565	0	0	260,433	2,000	74,935	0	12,696	0	1,948,104	0	2,365,733	6,012
2396	Gymraeg Llangennech	384.5	0	0	201,454	0	67,670	0	28,147	0	0	0	1,854,040	24,754	2,176,065	5,659
3000	Abergwili V C	33	6,000	0	0	0	3,171	0	2,234	35,000	10,000	0	163,373	0	219,778	6,660
3003	Laugharne V C	53	6,000	0	0	12,588	18,035	0	7,656	0	833	0	262,388	0	307,500	5,802
3004	Llanddarog V C	56	6,000	0	0	0	5,945	0	3,815	0	20,000	0	277,240	0	313,000	5,589
3013	Ferryside V C	24	0	0	0	0	5,991	0	2,510	30,000	20,000	-5,000	118,817	0	172,318	7,180
3026	Llanllwni V C	34	6,000	0	0	0	6,403	0	2,510	30,000	10,000	0	168,324	0	223,237	6,566
3300	St Mary's R C (Llanelli)	161	0	0	0	31,270	53,287	6,000	3,313	0	14,088	0	797,064	0	905,022	5,621
3301	St Mary's R C (Carmarthen)	42.5	0	0	0	0	11,738	1,000	683	0	687	-5,000	210,405	0	219,513	5,165
3307	Penboyr V A	75	6,000	0	0	2,373	25,672	0	1,857	0	0	0	371,303	0	407,205	5,429
3321	Pentip V A	86	0	0	0	11,337	43,220	1,000	2,887	0	20,000	-5,000	425,761	0	499,205	5,805
3322	Model V A	476	6,000	0	168,620	23,182	118,261	7,000	7,179	0	0	-40,000	2,316,932	19,803	2,626,977	5,519
	TOTALS	13,999.2	323,000	743,215	6,073,118	772,092	4,330,776	125,000	1,573,990	481,667	648,599	-160,000	67,993,859	655,971	83,561,287	5,969

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3B SECONDARY SCHOOLS

Sch No	School Name	Number of pupils	£ Small School Supplement	£ Bilingual Supplement	£ NDR (Rates)	£ Premises Supplement	£ Free School Meals Funding	£ Specialist Units	£ ULP Supplement	£ Pre 16 SEN Supplement	£ Post 16 SEN Supplement	£ Behaviour Support	£ Post 16 Grant Funding	£ Pupil Number Funding	£ TOTAL FUNDING	£ Budget Share Per Pupil
4029	Dyffryn Aman	1,577	0	130,844	148,953	378,535	136,380	943,194	446,415	74,687	93,651	40,000	1,271,675	6,992,541	10,656,875	6,758
4050	Coedcae	841	0	11,254	109,383	255,288	137,278		417,583	41,114	0	40,000	0	4,391,880	5,403,780	6,425
4052	Strade	1,278	0	20,631	166,915	285,108	69,832		297,132	12,355	39,303	40,000	1,054,236	5,686,988	7,672,500	6,004
4053	Glanymor	593	0	24,383	73,794	187,279	63,282	838,277	297,226	145,663	0	40,000	0	3,096,771	4,766,675	8,038
4054	Bryngwyn	1,052	0	35,635	115,460	282,338	111,616		391,734	61,317	0	40,000	0	5,493,767	6,531,867	6,209
4056	Bro Myrddin	904	0	0	124,998	228,818	17,568		103,142	24,157	36,232	40,000	1,124,107	3,817,437	5,516,459	6,102
4060	Emlyn	483	398,499	31,884	57,648	175,175	48,897		145,749	66,269	48,361	40,000	340,102	2,235,107	3,587,691	7,428
4063	Queen Elizabeth High	1,326	0	16,880	245,901	482,047	105,566	2,522,743	314,696	83,548	75,698	40,000	1,157,444	5,765,321	10,809,844	8,152
4064	Maes Y Gwendraeth	1,085	0	18,755	200,800	290,471	41,723	461,482	175,807	0	36,232	40,000	1,268,551	4,658,213	7,192,034	6,629
4065	Bro Dinefwr	1,099	0	117,326	256,020	335,598	104,308	1,331,000	269,073	137,268	94,974	40,000	831,454	5,055,101	8,572,122	7,800
4512	Dyffryn Taf	879	0	15,004	105,922	239,994	52,245		168,893	88,100	33,320	40,000	658,866	3,989,770	5,392,114	6,134
4600	St. John Lloyd R C	523	18,108	15,004	16,265	134,431	46,115		194,695	44,237	0	40,000	0	2,731,217	3,240,072	6,195
TOTAL		11,640	416,607	437,600	1,622,059	3,275,082	934,810	6,096,696	3,222,145	778,715	457,771	480,000	7,706,435	53,914,113	79,342,033	6,816

SECTION 52 BUDGET STATEMENT - TABLE 3: SCHOOL BUDGET SHARES

3C SPECIAL SCHOOLS

Sch No	School Name	Number of Places	Places	Supplements		£ TOTAL FUNDING	£ Bud Per Place
			£ PMLD, SLD & PD	£ Additional SEN	£ Premises		
7000	Heol Goffa	118	3,186,572	174,237	131,423	3,492,232	29,595