

Scheme for Funding Schools

Section 52 of the School Standards and Framework Act (1998)

**Outturn Statement
2023/2024**

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Local Management of School's Support Services

Requests for advice/guidance on the content and formulation of the Section 52 Statement for the financial year 2023-2024 may be directed towards the following contact points.

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SCHOOLS OUTTURN STATEMENT

2023-2024

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The following tables contain details of expenditure and income delegated to schools including Welsh Government Grants (eg. Foundation Phase, Post 16, Pupil Deprivation Grant, EIG, etc.).

Table 1	-	School Level Information Summary of each school's Expenditure
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2023-24

LEA Name: Carmarthenshire County Council

LEA code: 669

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Meithrin Rhydaman / Ammanford Nursery	1000	411	-47	131	495	30	-25	549	131
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Total nursery schools

411	-47	131	495	30	-25	549	131
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Primary schools

Cefneithin	2000	417	2	84	503	9	-21	534	84
Drefach	2001	255	-2	63	316	8	19	304	63
Llechyfedach	2003	504	7	106	617	113	154	576	106
Y Tymbel / Tumble	2006	566	-6	130	690	146	145	691	130
Gorslas	2007	764	12	157	933	98	27	1,003	157
Cross Hands	2008	556	19	113	688	43	35	696	113
Llangain	2009	232	3	39	275	29	24	279	39
Peniel	2014	562	14	105	681	46	13	713	105
Bancffosfelen	2018	275	-20	51	306	24	-9	339	51
Gwynfryn	2019	328	-0	59	387	45	96	336	59
Carwe / Carway	2020	346	1	87	435	25	36	424	87
Pontiets / Pontyates	2023	194	9	53	256	121	95	282	53
Ponthenri	2024	336	5	66	408	90	103	395	66
Bancyfelin	2034	257	9	55	322	-85	-75	312	55
Meidrim	2037	207	2	39	248	-3	-2	246	39
Saron	2042	963	-5	245	1,203	78	36	1,245	245
Betws	2043	311	5	115	431	27	7	451	115
Tycroes	2044	811	11	154	976	7	-106	1,089	154
Parcyrhun	2050	1,143	7	202	1,351	296	361	1,286	202
Blaenau	2052	233	11	44	288	-153	-190	326	44
Llanedi	2057	211	3	22	236	25	47	214	22
Ffairfach	2061	437	14	91	542	74	14	602	91
Talyllychau / Talley	2065	244	5	58	307	32	14	325	58
Cwrt Henri	2067	256	5	53	315	56	47	324	53
Llangadog	2080	387	22	109	518	-7	-74	584	109
Rhys Pritchard	2084	944	18	186	1,149	27	23	1,153	186
Llys Hywel	2098	641	16	129	787	223	241	768	129
Brynsaron	2104	257	6	46	309	-137	-162	333	46

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Primary schools

Llanpumsaint	2109	194	2	34	229	-10	10	209	34
Mynyddygarreg	2112	209	2	35	246	-114	-122	255	35
Tre loan / Johnstown	2114	1,778	22	405	2,205	40	-42	2,287	405
Y Dderwen	2116	1,548	23	282	1,854	85	56	1,883	282
Llanmiloe	2119	312	9	72	394	36	24	407	72
Bryn	2120	1,014	16	243	1,273	-140	-100	1,233	243
Bynea	2121	756	15	159	930	78	35	974	159
Dafen	2123	543	7	153	703	42	15	730	153
Pum Heol / Five Roads	2128	484	8	82	573	36	-35	645	82
Hendy	2131	827	4	185	1,016	52	26	1,042	185
Ffwrnes / Furnace	2135	1,867	28	381	2,275	324	199	2,401	381
Hen Heol / Old Road	2159	599	8	197	803	88	94	797	197
Llansteffan / Llanstephan	2166	227	1	29	256	-43	-28	241	29
Llannon	2167	420	7	110	537	3	2	539	110
Brynsierfel	2168	866	22	321	1,209	95	145	1,159	321
Brynaman	2169	1,198	-2	279	1,475	142	73	1,544	279
Myrddin	2171	1,184	13	182	1,379	-137	-186	1,428	182
Llangynnwr / Llangunnor	2173	1,264	43	275	1,582	266	227	1,621	275
Trimsaran	2175	894	31	237	1,162	226	195	1,193	237
Swiss Valley	2176	951	17	175	1,143	82	76	1,149	175
Parc Y Tywyn	2177	1,080	28	215	1,323	72	82	1,313	215
Penbre / Pembrey	2178	921	8	205	1,134	114	78	1,170	205
Rhydaman	2179	1,108	9	235	1,352	131	161	1,322	235
Beca	2180	237	9	48	293	89	75	307	48
Llandybie	2181	897	13	201	1,111	207	180	1,137	201
Hafodwenog	2182	249	0	47	295	16	13	299	47
Teilo Sant	2183	674	10	137	822	81	-28	932	137
Llanybydder	2184	324	-1	74	396	12	17	391	74
Llandeilo	2185	976	4	208	1,188	65	18	1,235	208

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Primary schools

Cynwyl Elfed	2187	277	2	48	327	-2	-28	353	48
Halfway	2188	931	19	207	1,157	167	167	1,156	207
Pwll	2189	907	16	118	1,042	15	-21	1,077	118
Penygaer	2190	784	17	232	1,033	89	16	1,106	232
Y Castell	2192	940	8	248	1,196	91	1	1,285	248
Penygroes	2193	678	9	157	845	18	-14	877	157
Nantgaredig	2194	1,114	41	247	1,403	-70	-122	1,455	247
Gwenllian	2370	542	9	114	664	38	36	666	114
Dewi Sant	2371	1,634	33	403	2,070	158	-2	2,230	403
Pontyberem	2373	966	18	205	1,189	45	29	1,204	205
Bigyn	2374	875	11	252	1,138	-16	-126	1,247	252
Stebonheath	2375	1,246	28	337	1,610	67	23	1,654	337
Y Ddwylan	2379	1,110	26	251	1,387	174	74	1,487	251
Parc Waundew / Richmond Park	2380	1,006	21	262	1,289	-14	-187	1,462	262
Griffith Jones	2384	1,320	30	252	1,601	248	170	1,680	252
Y Fro	2385	182	2	23	207	-73	-71	205	23
Carreg Hirfaen	2386	745	15	129	889	65	39	915	129
Cae'r Felin	2387	484	3	110	597	-75	-129	652	110
Y Bedol	2388	1,397	153	350	1,899	93	58	1,935	350
Bro Brynach	2389	429	13	77	519	10	11	518	77
Bryn Teg	2390	1,204	25	346	1,575	9	-39	1,623	346
Y Felin	2391	1,544	24	287	1,854	221	158	1,918	287
Bro Banw	2392	3,239	56	540	3,835	-0	-254	4,089	540
Maes Y Morfa	2393	927	17	241	1,185	30	-22	1,236	241
Porth Tywyn / Burry Port	2394	1,140	2	239	1,381	11	-91	1,482	239
Ysgol Pen Rhos	2395	2,001	44	554	2,599	149	65	2,682	554
Ysgol Gymraeg Llangennech	2396	1,686	90	361	2,138	118	65	2,191	361
W Rh Abergwili V C	3000	218	6	40	264	-32	-39	271	40
W Rh Lacharn / Laugharne V C	3003	355	8	68	431	43	-39	514	68

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Primary schools

W Rh Llanddarog V C	3004	326	4	52	382	-9	-20	393	52
W Rh Glanyfferi / Ferryside V C	3013	197	-1	29	225	-122	-142	246	29
W Rh Llanllwni V C	3026	215	4	51	270	-26	-6	250	51
C Rh Santes Fair / St Mary's R C (Llanelli)	3300	735	4	170	909	-14	-70	965	170
C Rh Santes Fair / St Mary's R C (Carmarthen)	3301	318	9	71	399	-5	29	365	71
W G Penboyr V A	3307	427	9	89	525	43	52	516	89
W G Pentip V A	3321	462	5	96	563	-312	-421	671	96
W G Model V A	3322	1,695	148	366	2,209	454	393	2,270	366

Total primary schools

70,493	1,458	15,487	87,439	4,786	1,702	90,523	15,487
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Secondary schools

Dyffryn Aman	4029	8,514	362	1,295	10,171	928	591	10,509	2,374
Coedcae	4050	4,965	63	1,033	6,061	370	198	6,233	958
Strade	4052	6,307	138	1,056	7,500	846	335	8,011	2,057
Glanymor	4053	3,467	158	580	4,206	773	667	4,312	564
Bryngwyn	4054	5,651	-20	1,143	6,774	2,367	2,498	6,642	1,104
Bro Myrddin	4056	4,837	93	964	5,894	828	647	6,075	2,149
Emlyn	4060	3,186	43	517	3,747	-1,102	-1,302	3,947	897
Frenhines Elisabeth / Queen Elizabeth High	4063	9,102	360	1,182	10,645	818	758	10,705	2,323
Maes Y Gwendraeth	4064	6,237	181	913	7,331	258	-104	7,693	2,074
Bro Dinefwr	4065	7,850	60	958	8,867	50	-617	9,534	1,978
Dyffryn Taf	4512	4,831	47	757	5,635	958	697	5,896	1,289
C Rh Sant Ioan Llwyd / St. John Lloyd R C	4600	2,702	20	529	3,252	-55	-326	3,523	504

Total secondary schools

67,648	1,507	10,927	80,082	7,040	4,041	83,082	18,270
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Special schools

Ysgol Heol Goffa	7000	3,089	69	208	3,367	-732	-543	3,178	208
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Total special schools

3,089	69	208	3,367	-732	-543	3,178	208
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Total for all schools

141,641	2,987	26,754	171,382	11,124	5,175	177,331	34,097
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